THE CORPORATION OF THE TOWNSHIP OF ESSA REGULAR COUNCIL MEETING WEDNESDAY, OCTOBER 2, 2019

<u>AGENDA</u>

- 1. OPENING OF MEETING BY THE MAYOR
- 2. DISCLOSURE OF PECUNIARY INTEREST
- 3. ADOPTION OF PREVIOUS MINUTES AND MOTIONS
- p. 1 Recommendation: Be it resolved that the motions duly passed and approved at the Committee of the Whole meeting of this date be approved; and That the minutes of the Committee of the Whole and Regular Council meetings held on the 18th day of September, 2019 be adopted as circulated.
- 4. CONSENT AGENDA

<u>Recommendation</u>: Be it resolved that the items listed in the Consent Agenda dated October 2, 2019 be approved as presented, and that the necessary action be taken.

- 5. COMMITTEE REPORTS
- p. 10 a. Nottawasaga Police Services Board

Recommendation: Be it resolved that the minutes of the Nottawasaga Police Services Board from their meeting of August 28, 2019, be received.

p. 46 b. Accessibility Advisory Committee

Recommendation: Be it resolved that the minutes of the Accessibility Advisory Committee from their meeting of September 23, 2019, be received.

- 6. PETITIONS
- 7. MOTIONS AND NOTICES OF MOTIONS
- 8. UNFINISHED BUSINESS

BY-LAWS 9.

By-law 2019-71 p. 49

Recommendation: Be it resolved that leave be granted to introduce By-law 2019-71, that being to provide for the Prohibition of Certain Noises and to amend By-law 2018-47; and, that said By-law be read a first, and taken as read a second and third time and finally passed.

b. By-law 2019-72 p. 50

Recommendation: Be it resolved that leave be granted to introduce By-law 2019-72, that being a By-law to appoint a Deputy Chief Building Official, and also a Plumbing Inspector, Property Standards Officer and Zoning Administrator; and, that said Bylaw be read a first, and taken as read a second and third time and finally passed.

10. QUESTIONS

CLOSED SESSION 11.

Recommendation: Be it resolved that Council proceed to a Closed Session in order

o au	aress matters pertaining to.
□ ✓	the security of the property of the Municipality or local board; personal matters about an identifiable individual, including Municipal or local
✓	board employees; a proposed or pending acquisition or disposition of land for Municipal or local
✓	board purposes; labour relations or employee negotiations;
	litigation or potential litigation, including matters before administrative tribunals, affecting the Municipality or local board;
	advice that is subject to solicitor/client privilege, including communications necessary for that purpose;
	a matter in respect of which a Council, Board, Committee or other body has authorized a meeting to be closed under another Act;
.	Information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown Agency of any of them;
	a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or
	organization; a trade secret or scientific, technical, commercial or financial information that belongs to the municipality or local board and has monetary value or potential monetary value;
	a position, plan, procedure, criteria or instruction to be applied to any

negotiations carried on or to be carried on by or on behalf of the municipality

		or local board;
	0	the subject matter relates to the consideration of a request under the Municipal Freedom of Information and Protection of Privacy Act; an ongoing investigation respecting the municipality, a local board or a municipally-controlled corporation by the Ombudsman appointed under the Ombudsman Act, an Ombudsman referred to in subsection 223.13 (1) or the investigator referred to in subsection 239.2 (1) of the Municipal Act 2001, as amended; If the meeting is held for the purpose of educating or training the members.
	Motic	on to Rise and Report from Closed Session Meeting of October 2 nd , 2019.
		mmendation: Be it resolved that Council rise and report from the Closed ion Meeting at p.m.
12.	CON	FIRMATION BY-LAW
p. 51	By-la	w 2019-73
	that b Whol	mmendation: Be it resolved that leave be granted to introduce By-law 2019-73, being a By-law to confirm the proceedings of the Council and Committee of the le meetings held on this 2 nd day of October, 2019; and that said By-law be read a land taken as read a second and third time and finally passed.
13.	ADJO	DURNMENT
	Essa	mmendation: Be it resolved that this meeting of the Council of the Township of adjourn at p.m. to meet again on the 16 th day of October, 2019 ving Committee of the Whole.

THE CORPORATION OF THE TOWNSHIP OF ESSA COMMITTEE OF THE WHOLE

WEDNESDAY, SEPTEMBER 18, 2019 6:00 p.m.

MINUTES

A Committee of the Whole meeting was held on Wednesday, September 18, 2019 in the Council Chambers of the Administration Centre, Township of Essa.

In attendance:

Mayor Sandie Macdonald

Councillor Keith White Councillor Henry Sander Councillor Ron Henderson

Regrets:

Deputy Mayor Michael Smith

Staff in attendance:

C. Healey-Dowdall, Chief Administrative Officer

B. Morrison, Manager of Public Works

J. Coleman, Manager of Parks and Recreation

C. Ross Tustin, Fire Chief

L. Lehr, Clerk

1. OPENING OF MEETING BY THE MAYOR

Mayor Macdonald opened the meeting at 6:00 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. DELEGATIONS / PRESENTATIONS / PUBLIC MEETINGS

STAFF REPORTS

- 4. PLANNING AND DEVELOPMENT
- 5. PARKS AND RECREATION/ COMMUNITY SERVICES
 - a. Staff Report PR005-19 submitted by the Manager of Parks and Recreation, re: Memorial Bench Placement at Don Ross Fishing Park.

Resolution No: CW172-2019 Moved by: White Seconded by: Sander

Be it resolved that Staff Report PR005-19 be received; and That Council authorize the installation of a Memorial Bench in the Don Ross Fishing Park provided that the approved bench is situated in a location approved by staff, any wording on an associated plaque is subject to Township approval, and all costs are to be paid by the applicant.

6. FIRE AND EMERGENCY SERVICES

7. PUBLIC WORKS

a. Staff Report PW034-19 submitted by the Manager of Public Works, re:

Award of Tender – Resurfacing of 9th Line, Scotch Line and 5th Sideroad from Scotch to 3rd Line.

Resolution No: CW173-2019 Moved by: Sander Seconded by: Henderson

Be it resolved that Staff Report PW034-19 be received; and
That the tender received from Coco Paving Inc. for the resurfacing of 9th Line from
County Road 90 to 30th Sideroad, Scotch Line south of County Road 21
approximately 250 meters and the 5th Sideroad from Scotch Line to 3rd Line be
accepted in the amount of \$1,111,856.76, plus H.S.T., and
That Council authorize Ainley & Associates Limited to arrange for the necessary
works to be completed; and
That Council authorize Ainley & Associates Limited to carry out inspection and
contract administration for this Project, at a cost of \$55,000.00 plus H.S.T.

----Carried----

b. Staff Report PW035-19 submitted by the Manager of Public Works, re: Draft Policy for Payment of Water Bills.

Resolution No: CW174-2019 Moved by: White Seconded by: Sander

Be it resolved that Staff Report PW035-19 be received; and That Council approve Draft Policy HR 2020-01 "Payment of Water Accounts", as attached.

----Carried----

8. FINANCE

9. CLERKS / BY-LAW ENFORCEMENT / IT

a. Staff Report C029-19 submitted by the Clerk, re: C09-2010 "Council Code of Conduct" – Proposed Amendments to Section 4.2 (f) "Acceptance of Gifts".

Resolution No: CW175-2019 Moved by: Sander Seconded by: White

Be it resolved that Staff Report C029-19 be received; and That Council approve the proposed amendments to C09-2010 "Council Code of Conduct", specific to section 4.2 (f) "Acceptance of Gifts".

b. Staff Report C030-19 submitted by the Deputy Clerk, re: Traffic Advisory Committee.

Resolution No: CW176-2019 Moved by: White Seconded by: Henderson

Be it resolved that Staff Report C030-19 be received: and

That Council approve the formation of a Traffic Advisory Committee as well as the Terms of Reference attached; and

That Council authorize staff to advertise the Traffic Advisory Committee on the Township's media sites and in the local newspaper seeking volunteer participation; and

That Councillor Sander be appointed as the Council representative on the Committee.

----Carried----

 Staff Report C031-19 submitted by the Clerk, re: Proposed Amendments to Noise By-law 2018-47 to Exempt Noise Emitted by Snow Removal Operations.

Motion as Amended:

Resolution No: CW177-2019 Moved by: White Seconded by: Sander

Be it resolved that Staff Report C031-19 be received: and

That Council approve the proposed amendments to the Township's Noise By-law 2018-47; and

That the proposed amendments provide for a provision to include schools in the exemptions.

----Carried----

10. CHIEF ADMINISTRATIVE OFFICER (C.A.O.)

a. Staff Report CAO041-19 submitted by the Chief Administrative Officer,
 re: Block 128, M-844, Nadmarc Court – Stonemount Subdivision, Angus.

Resolution No: CW178-2019 Moved by: White Seconded by: Henderson

Be it resolved that Staff Report CAO041-19 be received; and That Council allow Block 128 on Nadmarc Court (Plan M-844) to carry on as owned by the municipality, with neighbours continuing to enjoy the extra use of land so long as they cut the grass and maintain the land, and that this arrangement be extended from 5 existing land owners to additional land owners adjacent to Block 128, and as well, that this arrangement be agreed to in writing by all parties involved.

b. Staff Report CAO042-19 submitted by the Chief Administrative Officer, re: Joint and Several Liability and Impact on Municipalities.

Motion as Amended:

Resolution No: CW179-2019 Moved by: Sander Seconded by: White

Be it resolved that Staff Report CAO042-19 be received; and That Council authorize staff to send a letter to the Province, prior to the end of their consultation period, to express concern for municipalities being held responsible more often for large court judgements although our responsibility for a claim might be very small, and that consequently, unless something is done, municipalities are to be continuously faced with large judgement costs, rising insurance premiums and an unfair impact on taxes and taxpayers.

----Carried----

11. OTHER BUSINESS

a. Salmon Derby

Mayor Macdonald reminded those in attendance that the Salmon Derby was taking place this coming weekend on Saturday September 21st and Sunday September 22nd.

b. "Welcome to Angus" Digital Sign

Due to the unanticipated increase in costs for the digitalization of the sign, Council requested that a report be brought forward regarding funding the sign from BIA reserves.

c. Capital Budget

Council requested that a report be included in the 2020 Budget documentation summarizing Capital Projects undertaken in 2018, 2019 in addition to proposed projects in 2020, outlining how the projects were and will be financed.

12. ADJOURNMENT

Resolution No: CW180-2019 Moved by: Sander Seconded by: Henderson

Be it resolved that this meeting of Committee of the Whole of the Township of Essa adjourn at 6:30 p.m. to meet again on the 2nd day of October, 2019 at 6:00 p.m.

----Carried----

Sandie	Macdonald
Mayor	

Lisa Lehr Clerk

THE CORPORATION OF THE TOWNSHIP OF ESSA REGULAR COUNCIL MEETING WEDNESDAY, SEPTEMBER 18, 2019

MINUTES

A Regular Council meeting was held on Wednesday, September 18, 2019 in the Council Chambers of the Administration Centre, Township of Essa.

In attendance:

Mayor Sandie Macdonald

Councillor Keith White Councillor Henry Sander Councillor Ron Henderson

Regrets:

Deputy Mayor Michael Smith

Staff in attendance:

C. Healey-Dowdall, Chief Administrative Officer

B. Morrison, Manager of Public Works

J. Coleman, Manager of Parks and Recreation

C. Ross Tustin, Fire Chief

L. Lehr, Clerk

1. OPENING OF MEETING BY THE MAYOR

Mayor Macdonald opened the meeting at 6:30 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. ADOPTION OF PREVIOUS MINUTES AND MOTIONS

Resolution No: CR185-2019 Moved by: Sander Seconded by: Henderson

Be it resolved that the motions duly passed and approved at the Committee of the Whole meeting of this date be approved; and That the minutes of the Committee of the Whole and Regular Council meetings held on the 4th day of September, 2019 be adopted as circulated.

----Carried----

4. CONSENT AGENDA

Resolution No: CR186-2019 Moved by: Sander Seconded by: White

Be it resolved that the items listed in the Consent Agenda dated September 18, 2019 be approved as presented, and that the necessary action be taken.

----Carried----

Item A4-Refer to 2020 Budget (Public Works)

5. COMMITTEE REPORTS

6. PETITIONS

7. MOTIONS AND NOTICES OF MOTIONS

a. Photo Radar

Resolution No: CR187-2019 Moved by: White Seconded by: Sander

WHEREAS Bill 65, the "Safer School Zones Act, 2017", received Royal Assent on May 30, 2017 which amends the Ontario Highway Traffic Act (HTA) to, among other things, authorize municipalities to use Automated Speed Enforcement Technology (Photo Radar) as a tool to address stunt driving, vehicle speed concerns and collision patterns involving speeding, however Regulations supporting the use of Photo Radar have not been enacted as of yet; and

WHEREAS municipalities will be authorized to use Photo Radar in school zones and in community safety zones designated by by-laws where the prescribed rate of speed is less than 80 km/h once the Regulation(s) have been proclaimed; and WHEREAS traffic enforcement and speeding are common concerns shared by municipalities across Ontario, not only in school zones and community safety zones, but on all roads under their jurisdiction; and

WHEREAS Photo Radar is an effective tool that can be used by municipalities to deter motorists from driving in excess of the posted speed limit, assisting with traffic enforcement when the OPP cannot be stationed to catch motorists not following the "Rules of the Road", thereby keeping other users of the road system safe; NOW THEREFORE BE IT RESOLVED THAT Council of the Township of Essa strongly urges the Province to enact Regulation(s) to support the use of Photo Radar by municipalities in a timely manner, so as to immediately assist municipalities with traffic enforcement concerns, helping to keep pedestrians, cyclists, and the municipal road systems safe for other users; and

THAT this Resolution be forwarded to the Association of Municipalities of Ontario (AMO), and the Minister of Transportation (Caroline Mulroney) in conjunction with the Lieutenant Governor in Council (Elizabeth Dowdeswell).

----Carried----

b. Proclamation – Stevenson Memorial Hospital Foundation – Because of You, We Can.

Resolution No: CR188-2019 Moved by: Henderson Seconded by: Sander

WHEREAS Stevenson Memorial Hospital Foundation is launching the largest capital campaign in the history of the Hospital; and

WHEREAS the campaign supports the Hospital's community share of funding required for the redevelopment project, as well as the implementation of the new Health Information System (Meditech Expanse) and critical equipment needs; and WHEREAS this campaign will ensure investment in the revitalization of the Hospital's dated infrastructure including the Emergency Department, new technology and medical equipment that will directly enhance patient care at Stevenson;

NOW THEREFORE BE IT RESOLVED THAT Council for the Corporation of the Township of Essa hereby proclaims October 1st, 2019 as 'Because of You, We Can!' Day in recognition of Stevenson Memorial Hospital's capital campaign launch.

8. UNFINISHED BUSINESS

9. BY-LAWS

a. By-law 2019-66

Resolution No: CR189-2019 Moved by: White Seconded by: Henderson

Be it resolved that leave be granted to introduce By-law 2019-66, that being a By-law to appoint two Zoning Administrators, and to repeal By-Law 2007-14; and, that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried----

b. By-law 2019-67

Resolution No: CR190-2019 Moved by: White Seconded by: Sander

Be it resolved that leave be granted to introduce By-law 2019-67, that being a By-law to authorize the Execution of and enter into a Pre-Servicing Agreement with Brookfield Residential (Ontario) Limited for Part Lot 16, Concession 4, being Parts 1 and 2 on Plan 51R-41377, Township of Essa, County of Simcoe, being all of PIN 58990-0115 (LT), Phase 1 on unregistered M-Plan: Lots 1-119 inclusive, Blocks 120-122 inclusive and Henderson Street, Shorey Lane, Edgar Avenue and Felhazi Trail, Phase 2 on unregistered M-Plan: Lots 1-134 inclusive, Blocks 135 & 136 and Henderson Street and Cochrane Crescent, and Part of Lot 16, Concession 5, Part 1 Plan 51R-41354; and, that said By-law be read a first, and taken as read a second and third time and finally passed.

---Carried----

c. By-law 2019-68

Resolution No: CR191-2019 Moved by: White Seconded by: Sander

Be it resolved that leave be granted to introduce By-law 2019-68, that being a By-law to require Applicants to consult with the Township of Essa prior to submission of a Development Application (Pre-Consultation By-law); and, that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried----

d. By-law 2019-69

Resolution No: CR192-2019 Moved by: Sander Seconded by: Henderson

Be it resolved that leave be granted to introduce By-law 2019-69, that being a By-law to authorize the Issuance of the Certificate of Substantial Completion and Acceptance (Aboveground Works) Nottawasaga Village Block 124 & 125 Subdivision (Plan 51M-1097) (Stonemount Developments Inc.); and, that said By-law be read a first, and taken as read a second and third time and finally passed.

10. QUESTIONS

11. CLOSED SESSION

Resolution No: CR193-2019 Moved by: Sander Seconded by: White

Be it resolved that Council proceed to a Closed Session in order to address matters pertaining to personal matters about an identifiable individual, including Municipal or local board employees.

----Carried----

Council moved into Closed Session at 6:46 p.m.

MOTION TO RISE AND REPORT FROM CLOSED SESSION MEETING OF SEPTEMBER 18TH, 2019.

Resolution No: CR194-2019 Moved by: Henderson Seconded by: White

Be it resolved that Council rise and report from the Closed Session Meeting at 6:50 p.m.

----Carried----

a. IDENTIFIABLE INDIVIDUALS [s. 239(2)(b)]
Confidential Staff Report PW031-19 submitted by the Manager of Public Works, re: Staffing — Public Works Department.

Resolution No: CR195-2019 Moved by: Henderson Seconded by: White

Be it resolved that Confidential Staff Report PW031-19 be received; and That the Manager of Public Works be authorized to proceed with Option No. 3 as outlined in this Confidential Report.

----Carried----

b. IDENTIFIABLE INDIVIDUAL [s. 239(2)(b)]
Confidential Staff Report PW032-19 submitted by the Manager of Public Works, re: Resident's Request for Reimbursement for Vehicle Damages.

Resolution No: CR196-2019 Moved by: Henderson Seconded by: Sander

Be it resolved that Confidential Staff Report PW032-19 be received; and That the Manager of Public Works be authorized to proceed with Option No. 2 as outlined in this Confidential Report.

12. CONFIRMATION BY-LAW

By-law 2019-70

Resolution No: CR197-2019 Moved by: Henderson Seconded by: White

Be it resolved that leave be granted to introduce By-law 2019-70, that being a By-law to confirm the proceedings of the Council and Committee of the Whole meetings held on this 18th day of September, 2019; and that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried----

13. ADJOURNMENT

Resolution No: CR198-2019 Moved by: Henderson Seconded by: Sander

Be it resolved that this meeting of the Council of the Township of Essa adjourn at 6:52 p.m. to meet again on the 2^{nd} day of October, 2019 following Committee of the Whole.

Sandie Macdonald,	Sandie Macdonald, Mayor	
	Mayor	



Nottawasaga Police Services Board

(serving Adjala-Tosorontio/Essa/New Tecumseth)

MINUTES

Of Meeting Held at 5:00 p.m. on August 28, 2019 in the Boardroom,
Nottawasaga OPP Headquarters,
4601 Industrial Parkway, Alliston

PRESENT:

Rick Milne, Chair, Mayor, Town of New Tecumseth

Sandie Macdonald, Vice Chair, Mayor, Township of Essa

Joy Webster, Community Representative, Township of Adjala Tosorontio

Keith Boulter, Provincial Appointment

SUPPORT:

Inspector Steve Clegg, Detachment Commander

Nancy Rugman, Secretary

1. CONFIRMATION OF AGENDA

ADD:

8.3 Joy Webster, re Provincial Appointment

Resolution No: 2019-66

Moved by K. Boulter
Seconded by J. Webster
BE IT RESOLVED THAT the Agenda for the Nottawasaga Police Services Board
meeting held on August 28, 2019 be approved as printed and amended.
CARRIED

- 2. <u>DECLARATIONS OF PECUNIARY INTEREST Nil</u>
- 3. <u>DELEGATIONS/PRESENTATIONS</u> Nil
- 4. MINUTES

Resolution No. 2019-67

Moved by J. Webster
Seconded by S. Macdonald
BE IT RESOLVED THAT the Minutes of the Nottawasaga Police Services Board
meeting held on June 26, 2019 be approved as circulated.
CARRIED



5. CORRESPONDENCE

5.1 David Thwaites, Chair, Melancthon Township Police Services Board, re Traffic Unit Enhancement

Resolution No. 2019-68

Moved by K. Bouiter Seconded by J. Webster

BE IT RESOLVED THAT the request from Melancthon Township Police Services Board regarding the traffic unit enhancement be referred to the municipal partners for response.

CARRIED

5.2 Ministry of the Solicitor General, July 18, 2019, re Policies and Practices related to Section 35 of the Police Services Act (PSA) (Note: The Procedure By-Law is in the Reference Manual)

Resolution No. 2019-69

Moved by K. Boulter
Seconded by J. Webster
BE IT RESOLVED THAT the letter from the Ministry of the Solicitor General dated
July 18, 2019 regarding policies and practices related to Section 35 of the *Police*Services Act be received.
CARRIED

5.3 Nottawasaga Detachment Auxiliary, August 23, 2019, re Request for support for incentive

Resolution No. 2019-70

Moved by J. Webster Seconded by S. Macdonald

BE IT RESOLVED THAT the Nottawasaga Police Services Board approve the request from the Auxiliary Unit to provide \$150.00 as an incentive to be presented to the member who serves the most hours by the end of December to be funded from the excess funds allocated to the Auxiliary Unit for meeting expenses. CARRIED

5.4 Nottawasaga Detachment, August 23, 2019, re Request for advance for 2020 golf tournament

Resolution No. 2019-71

Moved by S. Macdonald Seconded by K. Boulter

BE IT RESOLVED THAT the Nottawasaga Police Services Board advance \$500.00 to pay the deposit for the 3rd Annual Nottawasaga OPP Golf Tournament to be held on June 26, 2020 at Tangle Creek Golf Course in Essa Township;

AND THAT the funds be deducted from the 2020 allocation in the 2020 budget for the event.

CARRIED

5a

6. ACCOUNTS

6.1 Summary of Other Force Income to July 31, 2019

Resolution No. 2019-72

Moved by K. Boulter
Seconded by S. Macdonald
BE IT RESOLVED THAT the Summary of Other Force Income for the period ending
July 31, 2019 be received.
CARRIED

6.2 Budget Comparison Report to July 31, 2019

Resolution No. 2019-73

Moved by J. Webster
Seconded by K. Boulter
BE IT RESOLVED THAT the Budget Comparison Report for the period ending July
31, 2019 be received.
CARRIED

7. REPORTS

7.1 Nottawasaga OPP Report, months of June and July 2019

Resolution No. 2019-74

Moved by K. Boulter Seconded by S. Macdonald BE IT RESOLVED THAT the Nottawasaga Police Services Board receive and approve the June and July 2019 reports as presented by Inspector Clegg. CARRIED

7.2 Calls for Service Billing Summary Report, months of June and July, 2019

Resolution No. 2019-75

Moved by S. Macdonald Seconded by K. Boulter BE IT RESOLVED THAT the Calls for Service Billing Summary Reports dated June and July 2019 be received. CARRIED

7.3 Provincial Offences - Charges Laid by Municipality to July 31, 2019

Resolution No. 2019-76

Moved by K. Boulter
Seconded by S. Macdonald
BE IT RESOLVED THAT the summary of Provincial Offences Charges Laid by
Municipality for the period ending July 31, 2019 be received.
CARRIED



8. <u>NEW & UNFINISHED BUSINESS</u>

8.1 Zone 3 October Meeting

Resolution No. 2019-77

Moved by K. Boulter
Seconded by J. Webster
BE IT RESOLVED THAT the Nottawasaga Police Services Board host the OAPSB
Zone 3 meeting in October at a location to be determined.
CARRIED

8.2 Future Presentations/Speakers

Resolution No. 2019-78

Moved by K. Boulter
Seconded by J. Webster
BE IT RESOLVED THAT arrangements be made to provide presentations on the following topics to future Board meetings:

Seniors frauds, DARE Programs, Forensic Identification Services (DNA) CARRIED

8.3 Provincial Appointee

Direction was given to the Secretary to follow up on the status of filling the vacant Provincial Appointment on the Board.

- 9. QUESTION PERIOD/OPEN DISCUSSION
- 9.1 Rick thanked the Inspector for hosting crossing guard training at the detachment.
- 10. "IN CAMERA" Nil
- 11. ADJOURNMENT

Resolution No: 2019-79

Moved by K. Boulter Seconded by S. Macdonald BE IT HEREBY RESOLVED THAT the meeting adjourn at 6:15 p.m. CARRIED

Chair		

NOTTAWASAGA POLICE SERVICES BOARD OTHER FORCE INCOME 2018/2019 COMPARISON

				Duplicate		Occurrence						<u> </u>	"						
				Security		& MVA		Technical											DEBIT
		Security Checks		Check		Reports		Reports		Fina	gerprints	Unclaimed		N	MONTHLY	YE	AR TO DATE	l .	IACHIN
2018	#	\$25.00	#	\$4.43	# .	\$37.39	#	\$500.00	#		523.45	Cash	Auction		TOTAL		TOTAL		HARGE
ANUARY	198	\$ 4,950.00	3	\$ 13.29	32	\$ 1,196,48	2	\$ 1,000.00	5	\$	117.25	\$ 44.65		\$	7,321.67	Ś	7,321.67		
EBRUARY	208	\$ 5,200.00	4	\$ 17.72	17	\$ 635.63		1 -7:	15	\$	351.75			Ś	6,205.10	Ś	13,526.77		
MARCH	186		_		20		2	\$ 1,000.00	17	\$	398.65		T -	\$	6,796.45	\$	20,323.22		
APRIL	244	\$ 6,100.00	1	\$ 4.43	20				15	\$	351.75			\$	7,203.98	ŝ	27,527.20		
MAY	279.2	\$ 6,980.00	5	\$ 22.15	14	\$ 523.46			23	\$	539.35			\$	8,064.96	\$	35,592.16	$\overline{}$	
UNE	252	\$ 6,300.00	6	_	21	\$ 785.19			12		281.40	·		\$	7,393.17	\$	42,985.33	\$	
ULY	231	\$ 5,775.00	1	\$ 4.43	4	\$ 131.19			3	\$	70.35		\$ 2,269.50	\$	8,250.47	\$	51,235.80	\$	89
UGUST	282		- 8	\$ 35.44	3	\$ 112.17	2	\$ 1,000.00	4	\$	93.80	\$ 10.00	· · · · · · · · · · · · · · · · · · ·	\$	8,301.41	\$	59,537.21	\$	90
SEPTEMBER	232	\$ 5,800.00	1	\$ 4.43			_		7	\$	164.15	\$ 11.00		\$	5,979.58	\$	65,516.79	\$	89
OCTOBER	221	\$ 5,525.00	1.	\$ 4.43	3	\$ 112.17	1	\$ 500.00	8	\$	187.60	\$ 123.10		\$	6,452.30	\$	71,969.09	\$	89
NOVEMBER	193	\$ 4,825.00	2	\$ 8.86						\$	93.80			\$	4,927.66	\$	76,896.75	\$	89
DECEMBER	171		3	\$ 13.29	3	\$ 112.17			4	\$	93.80			\$	4,494.26	\$	81,391.01	Ś	89
	2,697		35	\$ 155.05	137	\$ 5,104.06	7	\$ 3,500.00	117	\$	2,743.65	\$ 188.75	\$ 2,269.50	\$		i i		Ś	545
VEAR TO DATE		e no longer done	at th		nt.										•	-			
			at th	Duplicate Security	nt.	Occurrence		Technical										ı	DEBI
NOTE: MVA rep	orts ar	Security Checks		Duplicate Security Check		Reports		Reports			gerprints	Unclaimed			MONTHLY	YE	EAR TO DATE	м	/ACH
NOTE: MVA rep	orts ar	Security Checks \$25.00	#	Duplicate Security Check \$4.43	#	Reports \$37.39	#	Reports \$500.00	#	Ş	\$23.45	Unclaimed Cash	Auction		TOTAL		TOTAL	M C	ACH HAR
NOTE: MVA rep 2019 ANUARY	# 226	Security Checks \$25.00 \$ 5,650.00	# 7	Duplicate Security Check \$4.43 \$ 31.01	# 3	Reports \$37.39 \$ 112.17	2	Reports \$500.00 \$ 1,000.00	20	\$	\$23.45 469.00	1	Auction	\$	TOTAL 7,262.18	\$	TOTAL 7,262.18	M C	ACH HAR(
2019 ANUARY EBRUARY	# 226 182	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00	# 7 6	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58	# 3 3	Reports \$37.39 \$ 112.17 \$ 112.17	_	Reports \$500.00 \$ 1,000.00	20 6	\$	\$23.45 469.00 140.70	1	Auction	\$	7,262.18 5,829.45	\$	7,262.18 13,091.63	\$ \$	MACH HAR(9
2019 ANUARY JARCH	# 226 182 209	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00	# 7 6	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15	# 3 3 4	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56	2	Reports \$500.00 \$ 1,000.00	20 6 9	\$	\$23.45 469.00 140.70 211.05	Cash		\$ \$ \$	TOTAL 7,262.18 5,829.45 5,607.76	\$ \$ \$	7,262.18 13,091.63 18,699.39	\$ \$ \$	AACH HAR 9 8
2019 ANUARY EBRUARY MARCH	# 226 182 209 226	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00	# 7 6 5	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16	# 3 3 4	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17	2	Reports \$500.00 \$ 1,000.00	20 6 9 12	\$ \$	\$23.45 469.00 140.70 211.05 281.40	Cash		\$ \$ \$ \$	7,262.18 5,829.45 5,607.76 6,116.73	\$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12	\$ \$ \$ \$	MACH HAR 9 8 8
2019 ANUARY EBRUARY MARCH PRIL	# 226 182 209 226 228	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00	# 7 6 5 12	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15	# 3 3 4 3 4	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56	2	Reports \$500.00 \$ 1,000.00	20 6 9 12 14	\$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30	Cash		\$ \$ \$ \$ \$	7,262.18 5,829.45 5,607.76 6,116.73 6,200.01	\$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13	\$ \$ \$ \$ \$	MACH HAR 9 8 8
2019 ANUARY EBRUARY MARCH MAY UNE	# 226 182 209 226	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00	# 7 6 5 12 5	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 22.15	# 3 3 4 3 4	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39	2	Reports \$500.00 \$ 1,000.00 \$ 1,000.00	20 6 9 12 14 9	\$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05	Cash		\$ \$ \$ \$	7,262.18 5,829.45 5,607.76 6,116.73	\$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12	\$ \$ \$ \$	MACH HAR 9 8 8
2019 ANUARY EBRUARY MARCH MAY UNE	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00	# 7 6 5 12 5 5 2	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9,73	# 3 3 4 3 4	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21	2	Reports \$500.00 \$ 1,000.00	20 6 9 12 14 9	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52	Cash		\$ \$ \$ \$ \$	7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	S \$ \$ \$ \$	MACH HAR 9 8 8 8 9
2019 ANUARY FEBRUARY MARCH APRIL MAY UNE NEW FEES	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00 \$ 8,205.00	# 7 6 5 12 5 5 2 3	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9,73 \$ 33.62	# 3 3 4 3 4 1	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21 \$ 104.42	2 2	Reports \$500.00 \$ 1,000.00 \$ 1,000.00	20 6 9 12 14 9	\$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52 242.91	Cash		\$ \$ \$ \$ \$	7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	\$ \$ \$ \$ \$ \$	MACH 9 8 8 8 9 9
2019 ANUARY EBRUARY MARCH MAY UNE ULY LUGUST	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00	# 7 6 5 12 5 5 5 2 3 3 3	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9,73	# 3 3 4 3 4	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21	2 2 # #	Reports \$500.00 \$ 1,000.00 \$ 1,000.00	20 6 9 12 14 9	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52	Cash		\$ \$ \$ \$ \$	7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	S \$ \$ \$ \$	MACH HAR 9 8 8 8 9
2019 ANUARY EBRUARY MARCH IPRIL MAY UNE IEW FEES ULY UGUST EPTEMBER	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00 \$ 8,205.00	# 7 6 5 12 5 5 2 3 3 0 0	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9,73 \$ 33.62	# 3 3 4 3 4 1	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21 \$ 104.42	2 2 # # # #	Reports \$500.00 \$ 1,000.00 \$ 1,000.00	20 6 9 12 14 9 2 6 13	\$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52 242.91	Cash		\$ \$ \$ \$ \$	TOTAL 7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59 8,838.95 11,090.37	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	\$ \$ \$ \$ \$ \$	MACH HAR 9 8 8 8 9
2019 ANUARY EBRUARY MARCH IPRIL MAY UNE IEW FEES ULY LUGUST EPTEMBER DCTOBER	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00 \$ 8,205.00	# 7 6 5 12 5 5 2 3 3 0 0 0	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9,73 \$ 33.62	# 3 3 4 3 4 1	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21 \$ 104.42	2 2 # # #	Reports \$500.00 \$ 1,000.00 \$ 1,000.00	20 6 9 12 14 9	\$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52 242.91	Cash		\$ \$ \$ \$ \$ \$ \$	TOTAL 7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59 8,838.95 11,090.37	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	\$ \$ \$ \$ \$ \$	MACH HAR 8 8 8
2019 ANUARY EBRUARY MARCH MAY UNE MEW FEES ULY AUGUST EEPTEMBER DOTOBER MOVEMBER	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00 \$ 8,205.00	# 7 6 5 12 5 5 2 3 3 0 0 0 0	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9,73 \$ 33.62	# 3 3 4 3 4 1	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21 \$ 104.42	2 2 # # # #	Reports \$500.00 \$ 1,000.00 \$ 1,000.00	20 6 9 12 14 9 2 6 13	\$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52 242.91	Cash		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59 8,838.95 11,090.37	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	\$ \$ \$ \$ \$ \$	MACH HAR 9 8 8 8 9
NOTE: MVA rep 2019 ANUARY	# 226 182 209 226 228 211	Security Checks \$25.00 \$ 5,650.00 \$ 4,550.00 \$ 5,225.00 \$ 5,650.00 \$ 5,700.00 \$ 5,275.00 \$ 41.00 \$ 8,205.00 \$ 10,209.00	# 7 6 5 12 5 5 2 3 3 0 0 0	Duplicate Security Check \$4.43 \$ 31.01 \$ 26.58 \$ 22.15 \$ 53.16 \$ 22.15 \$ 9.73 \$ 33.62 \$ 29.19	# 3 3 4 3 4 1	Reports \$37.39 \$ 112.17 \$ 112.17 \$ 149.56 \$ 112.17 \$ 149.56 \$ 37.39 \$ 52.21 \$ 104.42	2 2 # # #	Reports \$500.00 \$ 1,000.00 \$ 1,000.00 \$ 794.69	20 6 9 12 14 9 2 6 13	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$23.45 469.00 140.70 211.05 281.40 328.30 211.05 57.52 242.91	Cash	\$ 253.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 7,262.18 5,829.45 5,607.76 6,116.73 6,200.01 5,545.59 8,838.95 11,090.37	\$ \$ \$ \$ \$	7,262.18 13,091.63 18,699.39 24,816.12 31,016.13 36,561.72	\$ \$ \$ \$ \$ \$	MACH HARR 9 8 8 8 8 9 9



NOTTAWASAGA POLICE SERVICES BOARD

BUDGET COMPARISON REPORT



	2019	January	February	March	April	May	June	July	August	September	October	November	December		Total	E	Balance
Salaries	\$ 7,500.00			\$ 1,875.00			\$ 1,875.00							\$	3,750.00	\$	3,750.00
CPP	\$ 325.00			\$ 80.75			\$ 80.75							5	161.50	\$	163.50
El	\$ 180.00			\$ 42.53			\$ 42.53							\$	85.06	\$	94.94
Employers Health Tax	\$ 150.00			\$ 36.56			\$ 36.56							\$	73.12	\$	76.88
Mileage	\$ 500,00						\$ 121.56							\$	121.56	\$	378.44
Registration	\$ 1,500.00			\$ 534.24										5	534.24	\$	965.76
Website Maint, & Oper.	\$ -													\$	-	\$	-
Subscription/Membership	\$ 3,000.00	\$ 2,984.10	\$ 50.00											\$	3,034.10	\$	(34.10)
Conferences	\$ 2,500.00					\$ 910.55	\$ 21.08							\$	931.63	\$	1,568.37
Cell Phones	\$ 1,200.00		\$ (132.56)											\$	(132.56)	\$	1,332.56
Advertising	\$ 6,000.00								\$ 6,907.02					\$	6,907.02	\$	(907.02)
Town Admin Charges	\$ 1,000.00									\$ 1,000.00				\$	1,000.00	\$	
Community Safety	\$ 10,000.00							\$ 2,021.88	\$ 5,921.22					\$	7,943.10	\$	2,056.90
R.A.C.E. Against Drugs	\$ 3,500.00									\$ 3,500.00				\$	3,500.00	\$	-
Special Equipment	\$ 48,788.00					\$ 1,389.00				:\$44,889.00				\$	46,278.00	\$	2,510.00
Seniors Programs	\$ 2,500.00													\$	-	\$	2,500.00
Public Education	\$ 18,500.00					\$ 1,479.13			<u> </u>					\$	1,479.13	\$	17,020.87
Office Equipment	\$ 5,000.00				\$ 4,039.78									\$	4,039.78	\$	960.22
Office Supplies	\$ 240.00			\$ 3.53										\$	3.53	\$	236.47
Sundry	\$ 4,000.00		\$ 3,000.00		\$ 467.79	\$ (1,107.17)	\$ 102.17							\$	2,462.79	\$	1,537.21
Bank Service Charges	\$ -	\$ 84.96	\$ 85.16	\$ 86.14	\$ 85.72	\$ 85.63	\$ 86.01	\$ 85.81	\$ 90.55					\$	689.98	\$	(689.98)
-	\$116,383.00	\$ 3,069.06	\$ 3,002.60	\$ 2,658.75	\$ 4,593.29	\$ 2,757.14	\$ 2,365.66	\$ 2,107.69	\$12,918.79	\$49,389.00	\$ -	\$ -	\$ -	\$	82,861.98	\$	33,521.02
Board Members	\$ 13,560.00		\$ 100.00	\$ 1,440.09	\$ 634.24	\$ 100.00	\$ 3,430.35	\$ 100.00						\$	5,804.68	\$	7,755.32
TOTAL	\$ 129,943.00	\$ 3,069.06	\$ 3,102.60	\$ 4,098.84	\$ 5,227.53	\$ 2,857.14	\$ 5,796.01	\$ 2,207.69	\$12,918.79	\$49,389.00	\$ -	\$ -	\$ -	\$	88,666.66	\$	41,276.34
J	T	1 1 1 2 4 4 4 4	* refund from Telus * deposit for golf includes \$1,500 A/R		* interview room furniture	* A/R received				Trailer order to be paid from reserve							
	I		I	l					I			1	T	-		-	
			I											-			
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NOTTAWASAGA POLICE SERVICES BOARD

SUMMARY OF MEMBER EXPENSES

	A	В	С	D	E	F	G	Τ	1	J	K	L	M	Z	Ö	Р	Q	R	S
1	ACCOUNT		January	February	March	Subtotal	April	May	June	Subtotal	July	August	September	Subtotal	October	November	December	Subtotal	TOTAL
	Rick Milne																		
	1-253-000121-1120			\$ 100.00	\$ 100.00	\$ 200.00	\$100.00	\$100.00	\$ 100.00	\$ 300.00	\$ 100.00			\$ 100.00				\$	\$ 600.00
	1-253-000121-1224					\$				\$				\$ -				\$ -	\$ -
	1-253-000121-3110					\$			\$ 386.69	\$ 386.69				\$				\$ -	\$ 386.69
6	1-253-000121-3112				\$ 534.24	\$ 534.24				\$				\$				\$ -	\$ 534.24
7						\$ -			\$ 360.21					\$				\$	\$ 360.21
8		Accommodations				\$			\$ 523.86					\$ -				\$ -	\$ 523.86
	TOTAL		Decid LA		No. The March	\$ 734.24		The state of the s	Render * Wilder	\$ 1,570.76	Commence was	Doger to		\$ 100.00	Plant Land	\$1724E15	\$	\$	\$ 2,405.00
10	Sandie Macdonald		<u> </u>																
11					\$ 200.00	\$ 200.00			\$ 300.00					\$ -				\$ -	\$ 500.00
	1-254-000121-3110					\$ ~			\$ 5.85	\$ 5.85				\$ -				\$ -	\$ 5.85
13	1-254-000121-3112	Registration				\$ -				\$ -				\$ -				\$]\$ -
	1-254-000121-3113					\$ -				\$ -				\$ -				\$	\$ -
	1-254-000121-3114					\$ -				\$ -				\$ -				\$ -	\$ -
	TOTAL		(A) (A) (A)		STATE OF W	\$ 200.00			WOMEN	\$ 305.85			MET DESCRIP	\$		A 138409. 7	\$	\$	\$ 505.85
17	Joy Webster														1				
18	1-259-000121-1120	Remuneration				\$ -			\$ 600.00	\$ 600.00	· · ·			\$ -				\$ -	\$ 600.00
19	1-259-000121-1224	Health Tax				\$ -			\$ 11.70	\$ 11.70				\$ -	1			\$ -	\$ 11.70
20	1-259-000121-3110	Mileage				\$ -				\$ -				\$ -				\$ -	\$ -
21	1-259-000121-3112	Registration				\$ -				\$ -				\$ -				\$ -	\$ -
22	1-259-000121-3113	Per Diem				\$ -		1		\$ -		<u> </u>		\$ -				\$ -	\$ -
23	1-259-000121-3114	Accommodations				\$ -				\$ -				\$ -				\$ -	\$ -
24	TOTAL	Later Live Section	PARTIE A	Jan Land	Secretary and some	\$ -			ENVIOLE S	\$ 611.70	arman se an	WINDS	X. 17. 27. 190	5 -			\$	\$ -	\$ 611.70
25	Keith Boulter													Ī					
26	1-251-000121-1120	Remuneration		1	\$ 300.00	\$ 300.00		T	\$ 300.00	\$ 300.00			I. —	\$ -				\$ -	\$ 600.00
27	1-251-000121-1224	Health Tax			1	\$ -			\$ 5.85	\$ 5.85				\$ -				\$ -	\$ 5.85
28	1-251-000121-3110	Mileage				\$ -				\$ -				\$ -				\$ -	\$ -
29	1-251-000121-3112	Registration				\$ -				\$ -				\$ -				\$ -	\$ -
30	1-251-000121-3113	Per Diem				\$ -				\$ -			1	\$ -				\$ -	\$ -
31	1-251-000121-3114	Accommodations				\$ -				\$ -				\$ -				\$	\$ -
32		7 4. 1940 . July 1. 1.	1	1 - A - A - A - A - A - A - A - A - A -		\$ 300.00		90 (20 <u>00)</u> Na	25 24 5 5 34 5	\$ 305.85	[G-1474.5] S.		13.40 (3.84%)	\$ -		Sag Mil	\$	\$	\$ 605.85
33	Lynn Worthington																		
	1-259-000121-1120	Remuneration			\$ 300.00	\$ 300.00			\$ 100.00	\$ 100.00				\$ -				\$ -	\$ 400.00
	1-259-000121-1224				\$ 5.85	\$ 5.85			\$ 1.95	\$ 1.95				\$ -				\$ -	\$ 7.80
36	1-259-000121-3110	Mileage	T .			\$ -				\$ -				\$ -				\$ -	\$ -
37	1-259-000121-3112	Registration	1			\$ -	\$ 534.24			\$ 534.24				\$ -				\$ -	\$ 534.24
	1-259-000121-3113					\$ -				\$ -				\$ -				\$ -	\$ -
39	1-259-000121-3114	Accommodations				\$ -			-	\$ -				\$ -				\$ -	\$ -
	TOTAL	And Invitation of the	75 S	1891 THE 1998	1.74	\$ 305.85	1547 W.	28/17/2007/15	N. P. S. V. K.	\$ 636.19	W. 70.74	WY 18 (1) 14	Salar Salar	\$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CANADA TA	\$	\$ -	\$ 942.04
41																			11.
	GRAND TOTAL		28/245-921	1577.58%	San San Sala	\$1,540.09	2. 6. 56. 23	Wall Property	With Maria S	\$ 3,430.35	VASSA AND	250000	ENTRE MARK	\$ 100.00		45484697	\$ -	\$	\$ 5,070.44
43	VII 40-601-7-9-15 TV 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		1																
44				· · · · · · · · · · · · · · · · · · ·						T	T			† · · - · · - · - · - · · · · · · ·	1		1	· [
	J		1		<u> </u>											·			









Nottawasaga Police Services Board Report



For August 2019

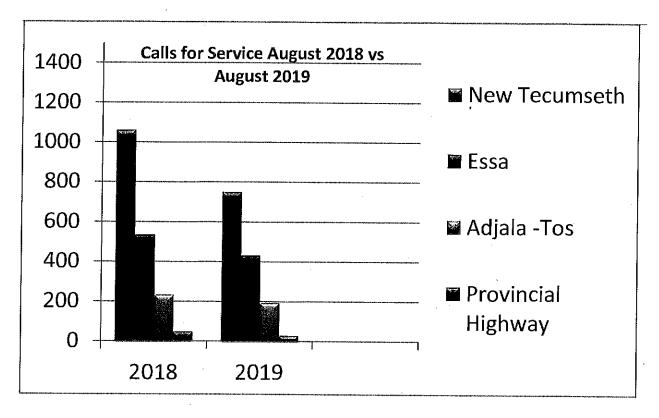
Presented by
Inspector Steve CLEGG
25 September 2019

Calls for Service

August 2019

Municipality	2018	2019	% change
New Tecumseth	1060	750	-29.25%
Essa	534	431	-19.29%
Adjala-Tosorontio	233	192	-17.60%
Provincial Highway	48	28	-41.67%
Non-Emergency and Incomplete Investigations	0	738	n/a

JULY	2018	2019	% Change
Totals	1849	1892	2.16%



^{***}Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime***



Calls For Service - August 2019 Cont'd...

Municipality Totals by Year

Municipality	2016	2017	2018 20	019 YTD
New Tecumseth	10,741	13,336	14,500	7,445
Essa	4,272	4,095	5,419	3,937
Adjala-Tosorontio	23	20	. 33	1,571
Provincial Highways	506	512	523	291
Total	15,542	17,963	20,475	13,244

Detachment Occurrence Count

Including Criminal Record Checks

Month :	2018	2019	% change
January	1397	1642	17,54%
February	1373	1574	14.64%
March	1412	1705	20.75%
April	1507	1650	9.49%
May	1972	1870	-5.17%
June	1740	1965	12.93%
July	1849	1892	2.16%
August	1878	2059	9.64%
September	1880		
October	2063		
November	1864		
December	1603		

YTD Totals	% Change
2018	
2019	14,351

^{***}Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve $crime^{***}$

TRAFFIC

Yearly Collision Summary

Collision type	2016	2017	2018	2019 YTD	August
Total Reportable MVC	1450	1370	1360	674	88
Property Damage MVC	858	748 .	741	361	50
Personal Injury MVC	141	164	132	74	14
Fatal MVC	5	5	5	3	2
Persons Killed	7	5	6	2	2
Alcohol involved	76	63	61	29	5

Enforcement

Traffic	August Statistics	2019 YTD
Speeding & Moving Charges	492	4142
Seatbelt Charges	10	65
Cell Phone Charges	12	109
Other HTA Charges	75	650
Other Provincial Statutes (LLA, TPA, CAIA)	81	525

Impaired Driving

Impaired Driving	August Statistics	2019 YTD
R.I.D.E Occurrences	3	199
Impaired Alcohol	5	42
Impaired Drugs	1	5
Alcohol Related Suspensions	4	9

^{***}Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime***

DETACHMENT OPERATIONS

	August		Change
R.I.D.E	2018	2019	Yearly
	34	3	-91.18%

	August		Change
False Alarms	2018	2019	Yearly
	48	47	-2.08%

	August		Change
Record Checks	2018	2019	Yearly
	400	298	-25.50%

	August		Change
Traffic Complaints	2018	2019	Yearly
	124	186	50.00%

Monthly Totals	Township	Mor	nth	Monthly Change
		2018	2019	%
	Alliston	132.25	104	-21.36%
Bike, Foot and School	Beeton	9.5	13	36.84%
Patrol	Tottenham	22.5	18.5	-17.78%
·	Adjala-Tos	3	12	300.00%
	Angus	27	22.75	-15.74%

^{***}Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime***

ADMINISTRATION

Revenue

Year	Township		Provincial	Total
2016	56,20	5.06	3,025.00	59,230.06
2017	65,57	4.58	4,025.00	69,599.58
2018	82,88	6.25	4,600.00	87,486.25
2019 YTD	57,28	0.00	4,102.25	61,382.25

August Overtime Allotment 2019

Month	Monthly	Percent
January	632.50	8.20%
February	586.75	7.61%
March	861.25	11,17%
April	564	7.31%
May	573.25	7.43%
June	794.50	10.30%
July	682.75	8.85%
August	838.50	10.87%
September	0.00	0.00%
October	0.00	0.00%
November	0.00	0.00%
December	0.00	0.00%
Year To Date	4695.00	60.89%

Annual Allotment	7711.00
Monthly Budget	642.00

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ADMINISTRATION CONTINUED

Public Complaints

Date Received	Allegation Status
30-Aug-2019	Officer complaint Ongoing

Crime Abatement

Intelligence Led Policing - Crime Abatement Strategy	
Number of Offenders	11
Number of Offenders Charged	1
Number of Charges Laid	23
Number of Checks Performed	6

Staffing Updates

	Staffing Updates
Transfers	Nil
Promotions	Nil
Awards	Nil
Recognitions	Nil
	Sick Leave - 2.25
Other	Maternity Leave-1
Other	WSIB - 2
	Other - 1

Secondary Employment

Nottawasaga Detachment currently has eight members approved for secondary employment.

^{***}Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime***



CRIME

	V	iolent	Crime			
	Au	gust	Υ	ear to Da	ite - Augu	st
Actual	2018	2019	% Change	2018	2019	% Change
Murder	0	0	0.00%	0	0	0.00%
Other Offences Causing						
Death	0	0	0.00%	0	0	0.00%
Attempted Murder	0	1	100.00%	0	1	0.00%
Sexual Assault	• 4	2	0.00%	27	28	3.7%
Assault	14	16	33.33%	98	138	40.8%
Abduction	0	0	0.00%	2	3	50.00%
Robbery	1	2	200.00%	9	5	-44.4%
Other Crimes Against a						
Person	1	1	0.00%	71	83	16.9%
Total	20	19	-5.00%	207	258	24.6%

	Pr	operty	, Crime					
	August Year to Date - August							
Actual	2018	2019	% Change	2018	2019	% Change		
Arson	5	1	-500.00%	15	1	-93.3%		
Break & Enter	4	11	25.00%	47	81	72.3%		
Theft Over	1	1	0.00%	36	35	-2.8%		
Theft Under	18	19	22.22%	191	206	7.9%		
Have Stolen Goods	1	2	100.00%	4	5	25.0%		
Fraud	13	15	7.69%	101	101	0.00%		
Mischief	17	19	-17.65%	119	109	-8.4%		
Total	59	58	-1.69%	513	538	4.9%		

		Drug C	rime			
	Au	gust	Υ	ear to Da	te - Augu	st
Actual	2018	2019	% Change	2018	2019	% Change
Possession	3	6	100.00%	48	13	-72.9%
Trafficking	1	2	100.00%	15	7	-53.3%
Importation and Production	1	0	-100.00%	2	0	-100.00%
Total	5	8	100.00%	65	20	-69.2%

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COMMUNITY MOBILIZATION AND ENGAGEMENT UNIT

CMU MEMBERS

OPP Police Liaison:

PC Karen CONNER

Crisis Worker:

Shannon DEKKEMA

CMU Nottawasaga	# of Occurrences
Total CMU live calls (called out by OPP to attend on scene with officers)	3
Total Referrals - referrals from OPP both live and for follow up	15
Total Diversions to hospital by CMU - on scene	
avoided apprehension and transport to hospital for assessment	1

Visits Face to Face (follow-up)	8
Visits Face to Face (live calls)	3
Visits Non Face to Face (phone)	13

Mental Health Calls

So far in 2019 the Nottawasaga OPP Detachment has responded to 280 Mental Health Calls and 39 in August alone.

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MEDIA

The Nottawasaga OPP Media Team consists of Provincial Constable Chad WILSON and Provincial Constable Harry LAWRENSON.

Notable Incidents and Events

- The Nottawasaga OPP Media Unit has issued a total of 12 media releases in August for an approximate year to date total of 102 media releases.
- The Nottawasaga OPP in conjunction with the Township of New Tecumseth hosted Crossing Guard Training to increase the safety of our communities.
- Pro-active bike patrol was also conducted at both the Alliston Potato Festival as well as the Barrie Fair which was held at the Essa Agriplex.





				Mugusi -		/		***********	
Billing Categories (Billing categories below do not match traditional crime groupings)			and the second second second	2019		2018			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal	Attempted Murder	0	1	15.9	15.9	0	0		0.0
Code	Aggravated Sexual Assault	0	0		0.0	0	. 1	15.9	15.9
	Sexual Assault With a Weapon	0	0		0.0	1	2	15.9	31.8
	Sexual Assault	3	24	15.9	381.6	2	23	15.9	365.7
	Sexual Interference	0	1	15.9	15.9	1	3	15.9	47.7
	Voyeurism	0	2	15.9	31.8	0	0		0.0
	Non-Consensual Distribution of Intimate Images	0	4	15.9	63.6	2	5	15.9	79.5
	Aggravated Assault-Level 3	0	. 0		0.0	0	2	15.9	31.8
	Assault With Weapon or Causing Bodily Harm- Level 2	2	32	15.9	508.8	4	19	15.9	302.1
	Assault-Level 1	15	106	15.9	1,685.4	13	83	15,9	1,319.7
	Using firearm (or imitation) in commission of offence	0	2	15.9	31.8	.0	. 0		0.0
	Pointing a Firearm	0	0		0.0	0	1	15.9	15.9
	Assault Peace Officer	1	4	15.9	63.6	1	3	15.9	47.7
	Forcible confinement	0	3	15.9	47.7	0	2	15.9	31.8
	Robbery -Master code	0	2	15.9	31.8	0	1	15.9	15.9
	Robbery, With Threat of Violence	0	2	15.9	31.8	0	4	15.9	63.6
	Robbery - Other	0	1	15.9	15.9	1	4	15.9	63.6
	Criminal Harassment	2	30	15.9	477.0	1	13	15.9	206.7
	Criminal Harassment - Offender Unknown	0	1	15.9	15.9	1	5	15.9	79.5
	Indecent/Harassing Communications	3	8	15.9	127.2	2	7	15.9	111.3
	Utter Threats -Master code	0	4	15.9	63.6	1	4	15.9	63.6
	Utter Threats to Person	5	4 2	15.9	667.8	4	42	15.9	667.8
	Utter Threats to Person - Police Officer	0	1	15.9	15.9	0	1	15.9	15.9
	Abandon Child	0	0		0.0	0	2	15.9	31.8
	Total	31	270	15.9	4,293.0	34	227	15.9	3,609.3
Property Crime	Arson - Master Code	0	0		0.0	1	1	6.8	6.8
Violations	Arson - Auto	0	0		. 0.0	1	1	6.8	6.8
	Arson - Building	0	1	6.8	6.8	2	2	6.8	13.6
	Arson - Others	0	0		0.0	1	11	6.8	74.8
	Break & Enter	3	79	6.8	537.2	4	46	6.8	312.8





Adjala-Tosorontio, Essa, New Tecumseth August - 2019

		·		August -		- International section of the secti			
Billing Categories (Billing categories below do not match traditional crime groupings)				2019			and comments of any design	2018	ىيىىرد بىل بېرىن يېرىنىيىىيىن يېرىنى دارىيى
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Unlawful in a dwelling house	0	2	6.8	13.6	0	1	6.8	6.8
	Break & Enter - Firearms	0	0		0.0	2	3	6.8	20.4
	Theft Over -master code	0	1	6,8	6.8	0	1	6.8	6.8
	Theft Over - Farm Equipment	0	1	6.8	6.8	0	2	6.8	13.6
	Theft Over - Construction Site	1	1	6.8	6.8	0	2	6.8	13.6
	Theft Over - Persons	0	1	6.8	6.8	0	0		0.0
	Theft Over - Trailers	0	3	6.8	20.4	0	1	6.8	6.8
	Theft Over - Other Theft	0	2	6.8	13.6	1	7	6.8	47.6
	Theft Over - Boat (Vessel)	0	0		0.0	0	1	6.8	6.8
	Theft FROM Motor Vehicle Over \$5,000	0	2	6.8	13.6	0	3	6.8	20.4
	Theft of Motor Vehicle	1	6	6.8	40.8	1	9	6.8	61.2
	Theft of - Automobile	2	5	6.8	34.0	0	3	6.8	20.4
	Theft of - Trucks	0	6	6.8	40.8	2	. 5	6.8	34.0
	Theft of - Motorcycles	0	2	6.8	13.6	0	1	6.8	6.8
	Theft of - Snow Vehicles	0	2	6.8	13.6	0	0		0.0
	Theft of - All Terrain Vehicles	0	2	6.8	13.6	0	2	6.8	13.6
	Theft of - Construction Vehicles	0	1	6.8	6.8	0	0		0.0
	Theft of - Other Motor Vehicles	1	1	6.8	6.8	0	2	6.8	13.6
	Theft Under -master code	2	21	6.8	142.8	2	12	6.8	81.6
	Theft under - Farm Equipment	0	2	6.8	13.6	0	0		0.0
	Theft under - Farm Agricultural Produce	1	. 1	6.8	6.8	0	0		0.0
	Theft Under - Construction Site	0	3	6.8	20.4	0	7	6.8	47.6
	Theft under - Bicycles	2	7	6.8	47.6	3	7	6.8	47.6
	Theft under - Building	2	2	6.8	13.6	0	3	6.8	20.4
	Theft under - Persons	0	1	6.8	6.8	0	3	6.8	20.4
	Theft under - Trallers	0	1	6.8	6.8	0	1	6.8	. 6.8
	Theft under - Other Theft	8	58	6.8	394.4	6	60	6.8	408.0
	Theft Under - Gasoline Drive-off	2	20	6.8	136.0	5	25	6.8	170.0
	Theft FROM Motor Vehicle Under \$5,000	5	41	6.8	278.8	7	42	6.8	285.6
	Theft Under \$5,000 [SHOPLIFTING]	3	50	6.8	340.0	7	30	6.8	204.0
	Possession of Stolen Goods over \$5,000	0	1	6.8	6.8	0	0		0.0

Report Content Last Updated: 2019/09/07

Report generated by: Bly, Summer Report generated on: 13-Sep-19 3:25:56 PM Page 2 of 10







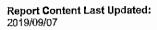
	**************************************	- Change and a gappang and a second and a second		August - 1	ZU 13			2018	
Billing Categori	es bolow do not motob	y and happen painted manager and the		2019	VT- D-4-:	The state of the s			
(Billing categories below do not match traditional crime groupings)		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Possession of Stolen Goods under \$5,000	0	5	6.8	34.0	0	3	6.8	20.4
	Fraud -Master code	0	3	6.8	20.4	1	7	6.8	47.6
	Fraud - Steal/Forge/Poss./Use Credit Card	1	11	6.8	74.8	0	5	6.8	34.0
	Fraud - False Pretence < = \$5,000	0	10	6.8	68.0	1	1	6.8	6.8
	Fraud - Forgery & Uttering	1	4	6.8	27.2	0	1	6.8	6.8
	Fraud - Account closed	0	1	6.8	6.8	0	0		0,0
	Fraud - Fraud through mails	0	2	6.8	13.6	1	2	6.8	13.6
	Fraud -Money/property/ security > \$5,000	2	7	6.8	47.6	2	12	6.8	81.6
	Fraud -Money/property/ security <= \$5,000	2	28	6.8	190.4	5	42	6.8	285.6
	Fraud - Other	4	26	6.8	176.8	2	19	6.8	129.2
	Personation with Intent (freud)	0	0		0.0	1	5	6.8	34.0
	Fraud - False Pretence > \$5,000	0	0		0.0	0	1	6.8	6.8
Frantischer Liefe Extra Austra	Identity Theft	0	0		0.0	0	1	6.8	6.8
	Identity Fraud	2	10	6.8	68.0	0	8	6.8	54.4
	Mischief - master code	9	97	6.8	659.6	11	107	6.8	727.6
	Mischief [Graffiti - Non Gang Related]	0	. 5	6.8	34.0	0	4	6.8	27.2
	Mischief with Data	0	0		0.0	0	1	6.8	6.8
	Willful act/omission likely to cause mischief	0	0		0.0	1	1	6.8	6.8
	Interfere with lawful use, enjoyment of property	0	8	6.8	54.4	1	6	6.8	40.8
	Property Damage	0	7	6.8	47.6	2	17	6.8	115.6
	Total	54	550	6.8	3,740.0	73	537	6.8	3 ,651.6
Other Criminal Code Violations	Offensive Weapons- Weapons Trafficking	0	1	7.9	7.9	0	0		0.0
(Excluding traffic)	Possess Firearm while prohibited	1	3	7.9	23.7	0	0		0.0
	Other Criminal Code * Sec.78 - Sec.96	0	1	7.9	7.9	0	0		0.0
	Offensive Weapons- Possession of Weepons	1	3	7.9	23.7	1	6	7.9	47.4
	Offensive Weapons-Carry concealed	0	2	7.9	15.8	0	0		0.0
	Offensive Weapons-In Vehicle	0	2	7.9	15.8	0	1	7.9	7.9

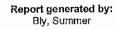






######################################			** *****	August -		The state of the s			
Billing Categories (Billing categories below do not match traditional crime groupings)				2019		2018			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations	Offensive Weapons- Prohibited	0	1	7.9	7.9	0	0		0.0
(Excluding traffic)	Offensive Weapons- Restricted	o	0		0.0	0	2	7,9	15.8
	Offensive Weapons-Other Offensive Weapons	. 0	2	7.9	15.8	0	1	7,9	7.9
	Offensive Weapons-Other Weapons Offences	0	1	7.9	7.9	0	, 2	7.9	15.8
	Ball Violations -Master code	0	. 0		0.0	0	1	7.9	7.9
	Bail Violations - Fail To Comply	2	39	7.9	308.1	0	34	7.9	268.6
	Bail Violations - Fail To Appear	0	3	7.9	23.7	0	2	7.9	15.8
	Bail Violations - Promise To Appear	0	0		0.0	3	7	7.9	55.3
	Bail Violations - Appearance Notice	0	0		0.0	1	2	7.9	15.8
	Bail Violations - Recognizance	0	3	7.9	23,7	0	0		0.0
	Sureties to keep the peace Sec 810(1)	0	1	7.9	7.9	0	0		0.0
	Counterfeit Money - Master code	0	1	7.9	7.9	0	0		0.0
	Uttering Counterfeit Money	0	1	7.9	7.9	0	0		0.0
. 그 :	Counterfeit Money - Others	1	2	7.9	15.8	1	2	7.9	15.8
	Disturb the Peace	3	12	7.9	94.8	4	19	7.9	150.1
	Indecent acts -Master code	1	2	7.9	15.8	1	2	7.9	15.8
	Indecent acts -Other	0	3	7.9	23.7	0	2	7.9	15.8
	Child Pornography - Possess child pornography	0	1	7.9	7.9	0	0		0.0
	Child Pornography - Making or distributing	1	1	7.9	7.9	0	0		0.0
	Public Morals	0	0		0.0	0	1	7.9	7.9
	Obstruct Public Peace Officer	0	1	7.9	7.9	2	5	7.9	39.5
	Trespass at Night	0	0		0.0	1	6	7.9	47.4
	Fail to Attend Court	0	1	7.9	7.9	3	24	7.9	189.6
	Breach of Probation	5	22	7.9	173.8	1	28	7.9	221.2
	Utter Threats to Property / Animals	0	1	7.9	7.9	0	0		0.0
	Offensive Weapons- Careless use of firearms	0	0		0.0	0	1	7.9	7.9











			water was named and the same		**************************************		The second secon			
Billing Categories (Billing categories below do not match traditional crime groupings)				2019	100	2018				
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours	
Other Criminal Code Violations (Excluding traffic)	Obstruct Justice/Fabricate Evidence	0	0		0.0	0	1	7.9	7.9	
	Public mischief - mislead peace officer	0	2	7.9	15.8	0	1	7.9	7.9	
	Personate Peace Officer	0	0		0.0	0	1	7.9	7.9	
	Contraband Tobacco	0	0		0.0	1	1	7.9	7.9	
	Utter Threats to injure animal	1	1	7.9	7.9	0	0		0.0	
	Other Criminal Code * Sec.337 - Sec.352	0	1	7.9	7.9	0	0		0.0	
	Animals - Kill or injure	0	0		0.0	1	1	7.9	7.9	
	Other Criminal Code * Sec.462 - Sec.753	0	2	7.9	15.8	1	2	7.9	15.8	
	Total	16	116	7.9	916.4	21	155	7.9	1,224.5	
Drug Possession	Possession Heroin	0	0		0.0	0	1	6.4	6.4	
	Possession Cocaine	2	6	6.4	38.4	2	9	6.4	57.6	
	Possession Other Controlled Drugs and Substance Act	0	2	6.4	12.8	0	6	6.4	38.4	
	Possession Cannabis	0	0		0.0	6	26	6.4	166.4	
	Possession - Methamphetamine (Crystal Meth)	2	4	6.4	25.6	0	3	6.4	19.2	
	Possession û Opioid (other than heroin)	0	2	6.4	12.8	0	1	6.4	6.4	
	Drug related occurrence	2	14	6.4	89.6	4	21	6.4	134.4	
	Overdose	0	0		0.0	4	27	6.4	172.8	
	Total	6	28	6.4	179.2	16	94	6.4	601.6	
Drugs	Trafficking Heroin	0	0		0.0	0	1	37.0	37.0	
	Trafficking Cocaine	1	4	37.0	148.0	1	12	37.0	444.0	
	Trafficking Other Controlled Drugs and Substance Act	0	1	37.0	37.0	0	0		0.0	
	Trafficking Cannabls	0	0		0.0	1	2	37.0	74.0	
	Trafficking Opioid (other than heroin)	0	1	37.0	37.0	0	0		0.0	
	Production Cannabls (Marihuana) (Cultivation)	0	0		0.0	1	2	37.0	74.0	
	DRUG Operation - Residential Grow [Indoor]	0	0		0.0	0	1	37.0	37.0	
	DRUG Operation - Commercial Grow [Indoor]	0	1	37.0	37.0	0	0		0.0	
	Total	1	7	37.0	259.0	3	18	37.0	666.0	
Statutes & Acts	Youth Criminal Justice Act (YCJA)	0	2	3.3	6.6	0	1	3.3	3.3	





	•			August -					1		
Billing Categories		2019					2018				
(Billing categories below do not metch traditional crime groupings)		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours		
Statutes & Acts Landlord/Tenant		12	85	3.3	280.5	9	67	3,3	221.1		
	Mental Health Act	14	79	3.3	260.7	7	87	3.3	287.1		
	Mental Health Act - No contact with Police	0	5	3.3	16.5	0	4	3.3	13.2		
	Mental Health Act - Attempt Suicide	4	22	3.3	72.6	0	19	3.3	62.7		
	Mental Health Act û Threat of Suicide	7	64	3.3	211.2	8	78	3.3	257.4		
	Mental Health Act - Voluntary Transport	3	20	3.3	66.0	4	27	3.3	89.1		
	Mental Health Act - Placed on Form	4	51	3.3	168.3	5	44	3.3	145.2		
	Trespass To Property Act	10	62	3.3	204.6	14	79	3.3	260.7		
	Family Law Act -Custody/ Access order	0	0		0.0	0	1	3.3	3.3		
	Total	54	390	3.3	1,287.0	47	407	3.3	1,343.1		
Operational	Animal -Master code	1	10	3.6	36.0	0	2	3.6	7.2		
	Animal - Bear Complaint	0	1	3.6	3.6	0	8	3.6	28.8		
	Animal - Left in Vehicle	6	17	3.6	61.2	11	36	3.6	129.6		
	Animal Rabid	0	0		0.0	2	6	3.6	21.6		
	Animal Bite	1	5	3.6	18.0	0	13	3.6	46.8		
	Animal Stray	0	6	3.6	21.6	1	9	3.6	32.4		
	Animal Injured	1	11	3.6	39.6	2	13	3.6	46.8		
	Animal - Other	4	42	3.6	151.2	10	49	3.6	. 176.4		
	Animal - Dog Owners Liability Act	0	6	3.6	21.6	1	2	3.6	7.2		
	Alarm -Master code	3	39	3.6	140.4	4	17	3.6	61.2		
	Alarm - Holdup	0	1	3.6	3.6	1	1	3.6	3.6		
	Alarm -Others	2	24	3.6	86.4	3	32	3.6	115.2		
	False Alarm - Warning Issued	0	2	3.6	7.2	0	5	3.6	18.0		
	Domestic Disturbance	48	3 31	3.6	1,191.6	51	324	3.6	1,166.4		
	Suspicious Person	18	177	3.6	637.2	30	160	3.6	576.0		
	Phone -Master code	1	22	3.6	79.2	0	4	3.6	14.4		
	Phone -Nuisance - No Charges Laid	3	8	3.6	28.8	2	11	3.6	39.6		
	Phone -Obscene - No Charges Lald	.0	1	3.6	3.6	0	. 0		0.0		
	Phone -Threatening - No Charges Laid	0	1	3.6	3.6	0	2	3.6	7.2		
	Phone -Other - No Charges Laid	0	4	3.6	14.4	3	41	3.6	147.6		
	Text- related Incident (Texting)	0	0		0.0	0	1	3.6	3.6		





Billing Categories (Billing categories below do not material distributional crime groupings) Operational False Fire Alarm Building Fire -master code	Augus	t Year to Date 1 9	2019 Time Standard 3.6	Year To Date Weighted Hours	August	Year to Date	2018 Time Standard	Year To Date Weighted Hours
(Billing categories below do not match traditional crime groupings) Operational False Fire Alarm Building Fire -master code	Augus	Date 1 9	Standard	Weighted Hours	August			
Building Fire -master code	3		3.6		96		gramma - Landson - Carrotta	Annalus Latinova and Anna Constitution for the Constitution of the
Angestangen may represent the season of the) 1		32.4	2	7	3.6	25.
		•	3.6	3.6	0	1	3.6	. 3.
Fire - Building) 14	3.6	50.4	2	23	3.6	82.
Fire - Vehicle		1 10	3.6	36.0	2	10	3.6	36.
Fire - Other	Andrew Control of the	1 7	3.6	25.2	1	21	3.6	75
Insecure Condition	on -	1 10	3.6	36.0	2	9	3.6	32.
Insecure Condition	on -) 1	3.6	3.6	0	2		7.
Missing Person u	nder 12	1 2	3.6	7.2	0	2	3.6	7.
Missing Person 1 older	a Salamah at Halian Halian para series	3 17	3.6	61.2	5	26	3.6	93.
Missing Person 1 older-Foul play suspected) 1	3.6	3.6	0	0		0.
Missing Person L Under 12	ocated) 4	3.6	14.4	0	1	3.6	3
Missing Person L 12 & older	ocated	1 18	3.6	64.8	3	16	3.6	57
Noise Complaint code	-Master) 11	3.6	39.6	1	. 18	3.6	64
Noise Complaint	- Vehicle () 6	3.6	21.6	2	11	3.6	39
Noise Complaint Residence	- 10	84	3.6	302.4	16	109	3.6	392
Noise Complaint Business	professional and design property to the same) 6		21.6	0	9	3.6	32
Noise Complaint) 11		39.6	1	10		36
Noise Complaint	- Others	5 26	3.6	93.6	3	18	3,6	64
Accident - non-M Master code	VC-) 1	3.6	3.6	0	1	3.6	3
Accident - non-M Industrial) 4	3.6	14.4	0	2	3.6	· 7
Accident - non-M Construction Site	maker link kirikusta (ika propo m. v. novom -	2	3.6	7.2	0	2	3.6	7
Accident - non-M Commercial	a designation of the large margin and designation of	3	3.6	10.8	1	2	3.6	7
Accident -non M\ Others	anne manifeste e religio (es com) 2	3.6	7.2	0	0		C
Found Property - code	Colored Colored ANSWER	7 21		75.6	2	20		72
Found - License	Plate	3	3.6	10.8	1	3	3.6	10
Found - Vehicle Accessories		0 0		0.0	0	1	3.6	3
Found-Personal Accessories		2 17	3.6	61.2	2	15	3.6	54







Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2019

Found-Sporting Goods, Hobby Equip. 0	Year To Date
Date Standard Date Standard Weighted Hours Date Standard Date Date Standard Date Date	.6 3.6 .6 3.4 .6 .6 32.4
Property 0	.6 10.6 .6 3.6 .6 3.6 .6 32.4
Reprod. Equip:	.6 3.6 .6 3.6 .6 32.4
Hobby Equip.	.6 3.6 .6 32.4
Found-Bicycles 0 9 3.6 32.4 4 9 3 Found-Others 0 12 3.6 43.2 3 11 3 Lost Property -Master code 2 17 3.6 61.2 4 13 3 Lost License Plate 1 11 3.6 39.6 0 5 3 Lost Disabled Parking Permit 0 1 3.6 3.6 1 1 3 Lost - Computer, parts & accessories 0 0 0.0 0 2 3 Lost - Vehicle Accessories 2 2 3.6 7.2 0 0 Lost-Personal 3 20 3.6 73.0 7 40 0	.6 32.4
Found-Others 0 12 3.6 43.2 3 11 3	
Lost Property - Master code 2 17 3.6 61.2 4 13 3 Lost License Plate 1 11 3.6 39.6 0 5 3 Lost Disabled Parking Permit 0 1 3.6 3.6 1 1 3 Lost - Computer, parts & accessories 0 0 0.0 0 2 3 Lost - Vehicle Accessories 2 2 3.6 7.2 0 0 Lost-Personal 3 30 3.6 73.0 7 10 3	.6 39.6
Code 2 17 3.6 61.2 4 13 3	
Lost Disabled Parking Permit 0 1 3.6 3.6 1 1 3 Lost - Computer, parts & accessories 0 0 0.0 0 2 3 Lost - Vehicle Accessories 2 2 3.6 7.2 0 0 Lost-Personal 3 30 3.6 73.0 7 10 3	.6 46.8
Permit	.6 18.0
Lost - Vehicle 2 2 3.6 7.2 0 0	.6 3.6
Accessories 2 2 3.6 7.2 0 0 Lost-Personal 2 20 3.6 73.0 7 10 2	.6 7.2
	0.0
	.6 68.4
Lost-Household Property 0 0 0.0 0.0 0 3 3	.6 10,8
Lost-Jeweilery 0 1 3.6 3.6 0 0	0.0
Lost-Radio,TV,Sound- Reprod, Equip. 0 2 3.6 7.2 0 3 3.	6 10.8
Lost-Others 1 9 3.6 32.4 1 5 3.	6 18.0
Sudden Death -master code 0 0 0.0 1 3 3.	6 10.8
Sudden Death - 0 0 0.0 0 1 3.	6 3.6
Sudden Death - Drowning 0 0 0.0 1 1 3.	6 3.6
Sudden Death - Suicide 0 2 3.6 7.2 0 5 3.	6 18.0
Sudden Death - Natural 1 25 3.6 90.0 4 38 3.	6 136.8
Sudden Death - Others 3 8 3.6 28.8 2 7 3.	6 25.2
Suspicious Vehicle 5 97 3.6 349.2 24 146 3.	6 525.6
Trouble with Youth 4 66 3.6 237.6 12 89 3.	6 320.4
Medical Assistance - 1 3 3.6 10.8 0 2 3.	6 7.2
Medical Assistance - Other 0 11 3.6 39.6 2 14 3.	6 50.4
Vehicle Recovered - 0 0 0.0 1 1 3.	6 3.6
Vehicle Recovered - 0 3 3.6 10.8 1 9 3.	6 32.4
Vehicle Recovered - Trucks 1 1 3.6 3.6 1 5 3.	





Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2019

		A	genjumetaliti djumin	August -	2019		APRILL V. 1884 P.	*****	04400-044344-0400-0400-0400-0404-0404-0
Billing Categor	ies .			2019			والمراجعة المستعددة والمستعددة والمستعدد والمستعد والمستعدد والمستعد والمستعدد والمستعد والمستعدد والمستعدد والمستعدد والمستعدد والمس	2018	and the second section of the second section is a second section of the second section second
	below do not match	August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Vehicle Recovered - All Terrain Veh	1	1	3.6	· 3.6	.0	1	3.6	3.
	Vehicle Recovered - Farm Vehicles	0	1	3.6	3.6	0	0		. 0.
	Vehicle Recovered - Constr. Vehicle	0	0		0.0	0	1	3.6	3.
	Unwanted Persons	6	67	3.6	241.2	9	65	3.6	234.
	Neighbour Dispute	9	105	3.6	378.0	13	106	3.6	381.
	By-Law -Master code	2	7	3.6	25.2	0	1	3.6	3.
	Noise By-Law	0	4	3.6	14.4	3	5	3.6	- 18
강설은 총류 함인	Dogs By-Law	0	1	3.6	3.6	0	2	3.6	7.
	Firearms (Discharge) By- Law	0	3	3.6	10.8	. 1	2	3.6	7.
	Other Municipal By-Laws	1	27	3.6	97.2	5	35	3.6	126
	Traffic By-Law	3	15	3.6	54.0	0	2	3.6	7.
	Assist Fire Department	1	23	3.6	82.8	6	19	3.6	68
	Assist Public	53	689	3.6	2,480.4	115	827	3.6	2,977
	Distressed/Overdue Motorist	0	1	3.6	3.6	0	0		0
	Compassionate Message	0	0		0.0	0	1	3.6	3
	Family Dispute	10	179	3.6	644.4	30	222	3.6	799
	Suspicious Package	1	. 1	3.6	3.6	0	1	3.6	3
	Protest - Demonstration	0	1	3.6	3.6	0	. 0		0
	-Total	231	2,430	3,6	8,748.0	419	2,762	3.6	9,943
Operational2	False Alarm-Accidental	8	62	1.3	80.6	7	118	1.3	153
	False Alarm-Malfunction	4	40	1.3	52.0	4	44	1.3	57
	False Holdup Alarm- Accidental Trip	1	4	1.3	5.2	o	2	1.3	2
	False Holdup Alarm- Malfunction	0	3	1.3	3.9	0	2	1.3	2
	False Alarm -Others	5	79	1.3	102.7	16	115	1.3	149
	False Alarm -Cancelled	5	44	1.3	57.2	11	57	1.3	74
	Keep the Peace	12	130	1.3	169.0	21	114	1.3	148
	911 call / 911 hang up	81	1,147	1.3	1,491.1	130	722	1.3	938
	911 hang up - Pocket Dial	36	291	1.3	378.3	24	147	1.3	191
	911 cail - Dropped Cell	26	243	1.3	315.9	13	81	1.3	105
	Total	178	2,043	1.3	2,655.9	226	1,402	1.3	1,822
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	0	7	3.4	23.8	2	17	3.4	57
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	10	45	3.4	153.0	8	46	3.4	156

Report Content Last Updated: 2019/09/07

Report generated by: Bly, Summer Report generated on: 13-Sep-19 3:25:56 PM Page 9 of 10







Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2019

Billing Categori	es			2019				2018	
	below do not match	August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Prop. Dam. Non Reportable	12	177	3,4	601.8	21	196	3.4	666.4
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	37	286	3.4	972.4	26	329	3.4	1,118.6
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	4	50	3.4	170.0	5	63	3.4	214.2
	MVC - Pers. Inj. Failed To Remain (MOTOR VEHICLE COLLISION)	. 2	3	3.4	10.2	0	2	3.4	6.8
	MVC - Fatal (MOTOR VEHICLE COLLISION)	1	2	3.4	6.8	0	1	3.4	3.4
	MVC - Others (MOTOR VEHICLE COLLISION)	1	3	3.4	10.2	1	3	3.4	10.2
	Road Rage	0	0		0.0	1.	1	3.4	3.4
설류하다 말	Total	67	573	3.4	1,948.2	64	658	3.4	2,237.2
Total	year action and a second secon	638	6,407	·	24,026.7	903	6,260		25,099.1

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander <u>only</u> with the municipality for which it was generated.

 The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2017 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.





Essa (Abselor Drive, Essa 0 0.000 Essa 61 Sideroad Essa 1 1 0 5 3 2 1 18 0.831 Essa 10 Sideroad Essa 2 1 2 1 1 1 1 1 1 1		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Percentage
Essa 10 Skorond Essa														0	0.000
Essa 17th Line Essa	Essa 5th Sideroad	1		1	5	5	3	2	1					18	0.937
ESSS 17th Live ESSS Fiss 20th Sideroad Esss 20	Essa 10 Sideroad Essa		1	1		1	1							4	0.208
Essa 2Pth Sideroad Essa	Essa 10th Line Essa	. 2	1		2	1	1	1	4					12	0.625
Essa 2Rib Siderond Essa	Essa 11th Line Essa							1						1	0.052
Essa 20th Street, Argus	Essa 20th Sideroad Essa	20		12	14	12	7	16	5					86	4.477
Essa 30th Siterroad, Essa	Essa 25th Sideroad Essa	12	4	15	11	4	8	6	6					66	3.436
Essa Str Line Essa	Essa 2nd Conc. Essa													0	0.000
Essa Sh Line Essa	Essa 30th Sideroad, Essa						1	1						2	0.104
Essa Bit Line Essa	Essa 3rd Line Essa													1	0.052
Essa Pith Line Essa	Essa 5th Line Essa	1	5			1	2	3	1					13	0.677
Essa Bir Line Essa	Essa 6th Line Essa				1		1								0.104
Essa Parl Line, Essa		2					_								0.156
Essa Arburton Cres. Essa	the state of the s				1	1	5	. 5	1	<u> </u>					
Essa Armeda Clow Cres Angus		1													
Essa Aburn St. Angus															
Essa Barrie St., Thomton															
Essa Brentwood Rd., Angus									-						
Essa Brian St.															
Essa Brookside Gate, Angus		1	. 5	8	16	1	6.	7	7						
Essa Bushey Ave., Angus		<u> </u>						-							
Essa Cambral Rd, Angus				2				1							
Essa Cecil Street, Angus 1 3 2 2 8 1 1 177 0.885 Essa Centre Street, Angus 1 1 1 1 1 1 3 3 0.166 Essa Contre Cane, Angus 0 0 0.000 Essa Commerce Dr., Angus 0 0 0.000 Essa County Road 10 13 18 20 52 47 56 55 25 28 288 14,966 Essa County Road 15 Essa 0 6 3 5 11 3 2 3 3 32 1.666 Essa County Road 21 Essa 4 1 3 3 5 10 8 6 2 399 2.033 Essa County Road 27 Essa 24 12 26 9 7 30 61 171 8.902 Essa County Road 90 Essa 3 4 10 8 8 6 2 9 9 63 3.282 Essa County Road 90 Essa 4 1 2 26 9 7 30 61 171 8.902 Essa County Road 90 Essa 4 7 5 20 16 54 56 60 38 245 12.764 Essa County Road 90 Essa 4 1 1 3 6 8 1 2 9 9 63 3.282 Essa County Road 90 Essa 4 7 20 16 54 56 60 38 245 12.764 Essa County Road 90 Essa 4 7 1 0.052 Essa Essa Essa Essa Essa Essa Essa Essa															
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<u>and the state of the second and the state of the state o</u>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Percentage
Essa Summerset Place, Angus											· · · · ·		0	0.000
Essa Sunnidale Tosorontio Townline						4					 		<u> </u>	0.208
Trillium Lane, Baxter							1				-		1	0.052
Essa Truax Crescent, Angus														0.002
Essa Vernon St., Angus														
Essa William Street						1							- 0	0.000 0.052
Essa Willoughby Road			1		2		6							
Total Charges Essa	140	151	187	289	231	280	344	299	n	0	^	. n	1921	0.469 100.000



NOTTAWASAGA POLICE SERVICES BOARD September 25, 2019

REPORT #PSB-2019-02

PROVINCIAL APPOINTMENT VACANCY ON BOARD

RECOMMENDATION

That Report #PSB-2019-02 be received,

And further that

OBJECTIVE

The purpose of this report is to update the Board on the status of the Provincial Appointment vacancy on the Board.

BACKGROUND

The Nottawasaga Police Services Board has two (2) positions that are filled by provincial appointment in accordance with the *Police Services Act*. Currently only one (1) of these positions is filled and the other is vacant.

COMMENTS AND CONSIDERATION

I contacted the Provincial Appointments Secretariat's office and was referred to Jita Ranburuth at the Ministry of the Solicitor General. Jita looked into the status of the vacancy and advised me that there are currently no applications on file. She advised that there have been changes in how to apply for a vacancy at "Ontario.ca/page/public-appointments". When you go to this site you create your account and once registered you complete your profile and indicate preference to be appointed to the Nottawasaga Police Services Board.

Jita suggested it would be best if several applicants register. If current Board members are aware of any individuals who would be interested in the position, please direct them to the above link. A summary of what the Board does is attached for your use.

It would be preferred to have an appointed member from New Tecumseth to meet the requirements of Article 3.00 of the Tri-Municipal Policing Agreement dated April 1, 2013 which states in part "The Parties agree that at all times New Tec shall have two (2) representatives on the PSB being one Member of Council and one Provincial appointee...".

FINANCIAL CONSIDERATIONS

There are no financial considerations.

Respectfully submitted;

Nancy Rugman

Secretary

Attachment No. 1 – About the Board





ABOUT THE BOARD

The Township of Adjala-Tosorontio, Township of Essa and Town of New Tecumseth are under contract with the Ministry of Community Safety and Correctional Services for the provision of police services under Section 10 of the *Police Services Act*. Section 10(2) requires that a municipality must have a board in order to enter into an agreement under Section 10.

The municipalities also entered into a Tri-Municipal Policing Agreement that defines the relationship, responsibilities and obligations of each of the municipalities to each other as it relates to the cost of policing, membership on the Board, etc.

The Nottawasaga Police Services Board has five members consisting of:

- a) The Mayor of the Town of New Tecumseth (appointed for the term of Council);
- b) The Mayor of the Township of Adjala-Tosorontio and the Mayor of the Township of Essa alternating every two (2) years;
- c) One person appointed by resolution of the council, who is neither a member of the council nor an employee of the municipality alternating every two (2) years between the Township of Adjala-Tosorontio and Township of Essa; and
- d) Two persons appointed by the Lieutenant Governor in Council.

The Role of the Board is to:

- Participate in selection of the detachment commander.
- Provide input in determining priorities and objectives for police services, in consultation with the detachment commander.
- Establish local policies and goals and objectives with respect to police services after consultation with the detachment commander.
- Monitor the performance of the detachment commander.
- Receive reports from the detachment commander regarding secondary activity.
- Review the detachment commander's administration of the complaints system and receive regular reports from the detachment commander of the complaints system.

Meetings:

The Board meets ten (10) times per year usually on the fourth Wednesday of the month with the exception of July and December when there are no meetings scheduled.

Compensation:

Board members are paid:

- \$100.00 per Board meeting attended
- Mileage for attending Board related meetings outside of the municipality
- Registration and accommodations to attend the OAPSB Annual Spring Conference, plus mileage to and from and \$100.00 per diem per day while attending the conference for out of pocket expenses



NOTTAWASAGA POLICE SERVICES BOARD September 25, 2019

REPORT #PSB-2019-03 2020 DRAFT BUDGET

RECOMMENDATION

That Report #PSB-2019-03 be received.

OBJECTIVE

The purpose of this report is to establish budget estimates for 2020.

BACKGROUND

The Nottawasaga Police Services Board establishes budget estimates each year to identify goals and objectives for the upcoming year.

COMMENTS AND CONSIDERATION

A draft preliminary budget is attached for discussion.

FINANCIAL CONSIDERATIONS

Revenue has exceeded expenditures every year in recent history and it is projected to be the case in 2019. The Ministry implemented increases in the fees for certain services provided by the detachment which will result in an increase in revenue to the Board as long as status quo is maintained. Any changes in responsibility for criminal record checks will be dealt with at that time.

Respectfully submitted;

Nancy Rugman

Secretary

Attachment No. 1 – Draft Budget Attachment No. 2 – Budget Summary



NOTTAWASAGA POLICE SERVICES BOARD

Adjala-Tosorontio, Essa, New Tecumseth

2020 BUDGET

Description Part Time Salaries and Wages \$7,500.00 \$3,750.00 \$7,500.		T	T-					
000121-1220	1-241		20	19 BUDGET	20		2	020 ESTIMATES
O00121-1222 Employment Insurance				7,500.00	\$	3,750.00	\$	7,500.00
Double Employment Insurance \$ 180.00 \$ 85.06 \$ 180					\$	161.50	\$	325.00
Mileage				180.00	\$	85.06	\$	180.00
000121-3112				150.00		73.12	\$	150.00
Subscriptions & Memberships						121.56	\$	500.00
Subscriptions & Memberships					\$		\$	1,500.00
Telephone & Communications (see Note 1)				3,000.00	\$	3,034.10	\$	3,500.00
000121-3325			\$		\$	931.63	\$	2,500.00
Town Administrative Charges (see Note 2) \$ 1,000.00						(132.56)	\$	-
Community Safety \$ 10,000.00 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 7,943.10 \$ 10,000 \$ 3,500 \$ 3,500 \$ 3,500 \$ 6,288 \$ 000121-3348 \$ 2,500.00 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,400 \$ 3,533 \$ 2,					\$	6,907.02	\$	6,300.00
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Special Equipment (See Note 4) \$ 48,788.00 \$ 46,389.00 \$ 6,288					<u> </u>		\$	10,000.00
Seniors Programs \$ 2,500.00 \$ - \$ 2,500	■ 5							3,500.00
000121-3352 000121-3548 000121-3572 000121-3576 000121-3576 000121-4110 000121-4110 000121-3576 000121-4110 000121-3576 000121-4110 000121-3576 000121-4110 000121-3576 000121-4110 000121-3576 000121-4110 000121-3576 000121-3576 000121-3576 000121-4110 000121-3576 000121-					<u> </u>	46,389.00		6,288.00
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1-252 Joy Webster \$ 2,715.00 \$ 611.70 \$ 2,715. TOTAL MEMBERS \$ 13,560.00 \$ 5,070.44 \$ 13,560. PSB TOTAL OPERATING EXPENSES \$ 129,943.00 \$ 88,043.42 \$ 91,793. REVENUES: Other Force Income \$ 60,000.00 \$ 56,491.00 \$ 70,000.								2,715.00
PSB TOTAL OPERATING EXPENSES \$ 129,943.00 \$ 88,043.42 \$ 91,793. REVENUES: Other Force Income \$ 60,000.00 \$ 56,491.00 \$ 70,000.	1-252 .	Joy Webster	\$	2,715.00	\$	611.70	\$	2,715.00
REVENUES: Other Force Income \$ 60,000.00 \$ 56,491.00 \$ 70,000.	TOTAL MEMBER	RS	\$	13,560.00	\$	5,070.44	\$	13,560.00
Other Force Income \$ 60,000.00 \$ 56,491.00 \$ 70,000.	PSB TOTAL OPE	RATING EXPENSES	\$	129,943.00	\$	88,043.42	\$	91,793.00
Other Force Income \$ 60,000.00 \$ 56,491.00 \$ 70,000.	DEVENUES:							
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(TRANSFER TO)/FRUM RESERVES \$ 4,483.00 \\$ 31,552.42 \\$ 21,793.					<u> </u>			70,000.00
		FRUM RESERVES	\$	4,483.00	\$	31,552.42	\$	21,793.00
NET REVENUE \$ 64,483.00 \$ 88,043.42 \$ 91,793.	NET REVENUE		\$	64,483.00	\$	88,043.42	\$	91,793.00
Note 1 Call phanes are no larger used								

Note 1 Cell phones are no longer used.

Note 2 Paper, envelopes, postage, agenda delivery and accounting services

Note 3 Auxiliary \$2,8500.00 + Golf Tournament \$1,500.00 + Donations \$2,000.00 Note 4

Year 3 of 3 year Lease of Laptop for Incident Commander (\$1,288 per year)

Bicycle Patrol Unit (\$5,000)



NOTTAWASAGA POLICE SERVICES BOARD

Adjala-Tosorontio, Essa, New Tecumseth

2020 BUDGET - MEMBERS

Rick Milne, Mayor, T	own of New Tecumseth		
1-253-000121-1120	Distributed Salares & Wages	1,000.00	
1-253-000121-3110	Mileage	200.00	
1-253-000121-3112	Registration	600.00	
1-253-000121-3113	Meals	300.00	
1-253-000121-3114	Accommodation	600.00	\$ 2,700.00

Sandie Macdonald, I	Mayor, Township of Essa		
1-254-000121-1120	Regular Salaries & Wages	1,000.00	
1-254-000121-1224	Employer's Health Tax	15.00	
1-254-000121-3110	Mileage	200.00	
1-254-000121-3112	Registration	600.00	
1-254-000121-3113	Meals	300.00	
1-254-000121-3114	Accommodation	600.00	\$ 2,715,00

Joy Webster, Comm	unity Representative, Township of	Adjala-Tosoro	ntio	
1-252-000121-1120	Regular Salaries & Wages	1,000.00		
1-252-000121-1224	Employer's Health Tax	15.00		
1-252-000121-3110	Mileage	200.00		
1-252-000121-3112	Registration	600.00		
1-252-000121-3113	Meals	300.00		
1-252-000121-3114	Accommodation	600.00	\$	2,715.00

Keith Boulter - Provi	ncial Appointee			
1-251-000121-1120	Regular Salaries & Wages	1,000.00	1	
1-251-000121-1224	Employer's Health Tax	15.00		
1-251-000121-3110	Mileage	200.00		
1-251-000121-3112	Registration	600.00		
1-251-000121-3113	Meals	300.00		
1-251-000121-3114	Accommodation	600.00	\$	2,715.00

Vacant - Provincial A	Appointee		-	
1-xxx-000121-1120	Regular Salaries & Wages	1,000.00		
1-xxx-000121-1224	Employer's Health Tax	15.00		
1-xxx-000121-3110	Mileage	200.00		
1-xxx-000121-3112	Registration	600.00		
1-xxx-000121-3113	Meals	300.00		
1-xxx-000121-3114	Accommodation	600.00	\$	2,715.00

TOTAL:	<u></u>	\$	13,560.00
		<u> </u>	

2020 DRAFT BUDGET

NUMBER	PROJECT	DESCRIPTION	JUSTIFICATION	ESTIMATE	FUNDING SOURCE
1	Seniors Programs	Educate vulnerable seniors on the dangers of telephone and internet scams and how to protect themselves.	Seniors are a target for fraud.	\$ 2,500.00	Other Force Income
2	Public Education	Educational programs for adult and youth relating to cyber bullying, proper and safe use of electronic equipment.	Increase in accidents related to distracted drivers and exposure of youth on the internet. Dangers of use of cannabis while or before driving is a serious concern.		Other Force Income
3	R.A.C.E. Race Against Drugs	A program based on drug and alcohol awareness offered to all Grade 5 students from 19 schools in Nottawasaga OPP Detachment area. (Simcoe Muskoka District Health Unit, Alliston Community Policing, Nottawasaga OPP, Town of New Tecumseth, Nottawasaga Police Services Board, Stevenson Memorial Hospital, Simcoe County District School Board, Simcoe Muskoka Catholic School Board and Honda of Canada Mfg. volunteer their services)	Youth Education. Funding is for the cost of the facility to host the event plus some materials. This is an annual event which has proven to be very successful and well attended.	\$ 3,500.00	Other Force Income
4	D.A.R.E. Drug Abuse Resistence Education	Mortimer teach the D.A.R.E. Program to all Grade 6 students in the detachment area. The program has been updated and the new program was introduced in 2019.	The D.A.R.E. Program has been funded by local business since its inception. The Program has grown and the number of students has increased which results in higher costs. The local funding no longer covers the cost of the program. In the event the local funding is discontinued it would be advisable to have alternate funding available if needed. The funding would also enable the coordinator to attend the annual conference.		Other Force Income



2020 DRAFT BUDGET

					<i>B</i> .
5	Annual Newspaper	Publication and distribution of an annual newspaper to inform the residents in the detachment area on accomplishments, programs and upcoming events. The publication will be in print form only and posted on the OPP, PSB and municipal websites.	The first edition of the newspaper was issued in 2018 and the response was an overwhelming positive from the public. The plan is to issue a similar publication annually.	\$ 6,300.00	Other Force Income
6	Computer Lease	Lease a computer for the Incident Commander	Enables the Incident Commander computer access while at the scene of a significant event without the need to return to the detachment. This is year 3 of a 3 year lease.	\$ 1,288.00	Other Force Income
7	Golf Tournament	Donation to support the annual golf tournament to raise funds for local youth activities and projects.	Proceeds are available for local youth initiatives through Nottawasaga OPP Youth Foundation.	\$ 1,500.00	Other Force Income
š	Bicycle Patrol Unit	Equipment for additional trained officers and annual tuning of bicycles	The Bicycle Patrol Unit has proven to be a cost effective method of crime prevention in the urban centres by increasing police presence during key times of the day. The program will be more effective with the addition of more trained officers.	\$ 5,000.00	Other Force Income
9	Auxiliary Unit	Meals during monthly training, annual appreciation dinner and annual incentive for top hours of service.	The Auxiliary Unit provides assistance during events and other non emergency occurrences during the year. This service is voluntary and no compensation is paid to the officers. \$1,500.00 for dinner plus \$1,200.00 for training meals plus \$150.00 for incentive.	\$ 2,850.00	Other Force Income





TOWNSHIP OF ESSA ACCESSIBILITY ADVISORY COMMITTEE MINUTES MONDAY, SEPTEMBER 23, 2019 – 5:00 p.m.

ESSA PUBLIC LIBRARY, ANGUS

In attendance:

Patty Foster, Chair

Josh Robertson, Member Stephanie McCann, Member Madelaine Danby, Member

Henry Sander, Councillor, Ward 2

Jason Coleman, Manager of Parks and Recreation Krista Pascoe, Municipal Staff Support/Secretary

Absent:

Nancy Willoughby, Member

1. OPENING OF THE MEETING

Patty opened the meeting by welcoming the Committee members at 5:00 p.m.

2. APPROVAL OF AGENDA

Motion: AAC2019-11 Moved by: Robertson Seconded by: Sander

Be it resolved that the agenda as presented be approved.

----Carried----

3. ADOPTION OF MINUTES OF PREVIOUS MEETING

Motion: AAC2019-12 Moved by: Robertson Seconded by: McCann

Be it resolved that the minutes of the Accessibility Advisory Committee meeting dated June 17, 2019 be approved as printed.

----Carried----

4. BUSINESS ARISING FROM PREVIOUS MEETING / OUTSTANDING ITEMS

4.1 Follow-up - Request from the Essa Public Library - Letter of Support for the New Horizons Grant. - Letter has been sent.

Krista confirmed she will keep Committee members up to date on the status of the New Horizons Grant.

5. NEW BUSINESS

5.1 Krista – Introduction of the Manager of Parks and Recreation

Jason Coleman introduced himself to the Committee and advised the members that the Park Audits will be carried out through the Parks and Recreation Department going forward. Jason will communicate to Krista with regards to anything Accessibility related, and Krista will bring back communication to the Committee for an FYI/input/comments etc.

Jason also advised Committee members that he will be looking into the Pathways at Community Park, and the possibility of Accessible Recreation Programs. The members gave examples for potential programs, such as sledge hockey and volt hockey. Steph also inquired about the possibility of having a summer camp counsellor(s) with a higher level of training and experience in working with children who have a disability. Jason confirmed he will be looking into these requests.

Krista will e-mail Jason's contact information to the Committee members.

5.2 Work Plan 2019 - Park Audits

Patty reviewed the 2019 Work Plan with the Committee members.

5.3 NEW - The Accessible Canada Act

Krista stated that this is new legislation in addition to the AODA and provided a brief overview.

5.4 News Article – More Tools Available for Police to Find Missing Seniors

Krista reviewed the article and noted that Police are now provided with more tools to help locate missing seniors such as, obtaining copies of records, obtaining a search warrant to enter a premise and make an urgent order to demand for certain records without a court order.

6. CORRESPONDENCE / INFORMATION ITEMS

7. OTHER BUSINESS

New Low Sensory Shopping Days -- Wednesdays 6:00-8:00 p.m. at the Sobeys in Angus.

8. ESTABLISH DATE AND TIME OF NEXT MEETING

8.1 Set date for next quarterly meeting.

The next meeting is scheduled for Monday February 10th, 2020 – 5:30 p.m. at the Angus Library.

September 23, 2019

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9. ADJOURNMENT

Motion: AAC2019-13 Moved by: Sander Seconded by: Robertson

Be it resolved that this meeting of the Accessibility Advisory Committee of the Township of Essa adjourn at 5:31 p.m.

----Carried----

Krista Pascoe, Staff Representative/Secretary

THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW NO. 2019 - 71

Being a By-law to provide for the Prohibition of Certain Noises and to amend By-law 2018-47.

WHEREAS the *Municipal Act*, 2001 S.O., c.25, Sec.128(1), provides that a local municipality may prohibit and regulate with respect to public nuisances, including matters that, in the opinion of Council, are or could become or cause public nuisances; and

WHEREAS the *Municipal Act*, 2001 S.O., c.25, Sec.129(1), provides that a municipality may pass by-laws to prohibit and regulate noise, vibration, odour, dust and outdoor illumination; and

WHEREAS Council of the Corporation of the Township of Essa enacted By-law 2005-66 on September 21, 2005, to provide for the prohibition of certain noises during restricted times, of which was repealed by By-law 2018-47 at its meeting of June 6, 2018; and

WHEREAS Council of the Township of Essa deems it advisable to amend By-law 2018-47 to include provisions under Section 3.1 "Exemptions" specific to noise emitted by the use of vehicles or equipment utilized for the clearing of snow;

NOW THEREFORE Council of the Corporation of the Township of Essa hereby enacts as follows:

- 1. That Section 3.1 of By-law 2018-47 be and is hereby amended to include the following provision under "Exemptions":
 - 3.1 f. Does not apply to noise emitted by the use of vehicles or equipment utilized for the clearing of snow from public and private property.
- 6. This By-law shall come into force and effect on the day it is finally passed.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND FINALLY PASSED on this the 2nd day of October, 2019.

THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW 2019 - 72

Being a By-law to Appoint a Deputy Chief Building Official; and also a Plumbing Inspector, Property Standards Officer and Zoning Administrator

WHEREAS Section 3(1) of the *Building Code Act*, S.O. 1992, c.23, as amended, states that the Council of each municipality is responsible for the enforcement of the *Building Code Act* in the municipality; and

WHEREAS Section 3(2) of the *Building Code Act*, S.O. 1992, c.23, as amended, states that the Council of each municipality shall appoint a Chief Building Official and such Inspectors as are necessary for the enforcement of this Act in the areas in which the municipality has jurisdiction; and

WHEREAS the Council of the Township of Essa deems it advisable to appoint a Building Inspector and any such Inspectors and Administrators as are necessary for the purposes of the Enforcement of said Act and the Township's Building and Plumbing Bylaw;

NOW THEREFORE BE IT RESOLVED THAT Council of the Corporation of the Township of Essa hereby enacts as follows:

- 1. That Francis Gerrits be and is hereby appointed to the position of Deputy Chief Building Official of the Corporation of the Township of Essa to carry out the duties and responsibilities as set out in the job description for the period during which he is an employee of the Municipality;
- 2. That Francis Gerrits be and is hereby appointed as Plumbing Inspector, Property Standards Officer and Zoning Administrator and shall perform all the duties required to be performed by the said titles under statutory authority and other duties that may be imposed by The Council of The Township of Essa for the period during which he is an employee of the Municipality;
- 3. That the said appointment shall become effective as of September 26th, 2019;
- 4. This By-law shall come into force and effect on the day it is finally passed.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND FINALLY PASSED on this the 2nd Day of October, 2019.



THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW 2019 - 73

Being a By-law to confirm the proceedings of the Council meeting held on the 2nd day of October, 2019.

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF ESSA HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meeting held on the 2nd day of October, 2019 and, in respect of each recommendation contained in the Minutes of the Regular Council meeting held on the 18th day of September, 2019, and Committee of the Whole meeting held on the 18th day of September, 2019; and, in respect of each motion, resolution and other action passed and taken by Council at the said meetings, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified and confirmed.

THAT the Mayor and the proper officials of the Township of Essa are hereby authorized and directed to do all things necessary to give effect to the said actions or to obtain approvals where required, and to execute all documents as may be necessary in that behalf and the Clerk is hereby authorized and directed to affix the Corporate Seal to all such documents.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND FINALLY PASSED on this the 2nd day of October, 2019.

Sandie Macdonald	, Mayor
Lisa Lehr, Clerk	