



**Township of Essa**  
**2026 Approved Capital Budget Summary**  
**January 14th ,2026**

Totals (All Department):

Project Code	Total Budget	2026 Budget Request	Taxation	Trade In (surplus Equip)	User Fees	DC's	Reserve/Fund Source	Grants Gov't fundng	Source	Total (2026)
	\$15,889,924	\$15,889,924	\$635,635	\$0	\$50,000	\$7,772,053	\$6,661,697	\$770,539	\$0	\$15,889,924